

2019 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 0110	Auditor Accounting	511110	Salaries	984,401.00
1010 0110	Auditor Accounting	511115	Salaries-Officials	25,900.00
1010 0110	Auditor Accounting	511210	OPERS	141,442.00
1010 0110	Auditor Accounting	511220	FICA	14,650.00
1010 0110	Auditor Accounting	511422	Allowances - Mileage	100.00
1010 0110	Auditor Accounting	512110	Contract Services	33,100.00
1010 0110	Auditor Accounting	512140	Contract Repairs	2,400.00
1010 0110	Auditor Accounting	512210	Professional Services	360.00
1010 0110	Auditor Accounting	514120	Supplies	10,000.00
1010 0110	Auditor Accounting	514130	Postage	23,000.00
1010 0110	Auditor Accounting	515110	Advertising/Printing	12,500.00
1010 0110	Auditor Accounting	515150	Motor Vehicles	5,000.00
1010 0110	Auditor Accounting	515210	Telecommunications	11,845.00
1010 0110	Auditor Accounting	515230	Training	650.00
1010 0110	Auditor Accounting	515231	Conferences	1,780.00
1010 0110	Auditor Accounting	515234	Dues & Subscriptions	7,182.00
1010 0110	Auditor Accounting	517110	Miscellaneous	10,539.00
1010 0110	Auditor Accounting	530100	Equipment	10,000.00
1010 0110	Auditor Accounting	530700	Software	1,500.00
1010 0130	Real Estate Support Staff	511110	Salaries	450,710.00
1010 0130	Real Estate Support Staff	511210	OPERS	63,099.00
1010 0130	Real Estate Support Staff	511220	FICA	6,535.00
1010 0130	Real Estate Support Staff	512210	Professional Services	300.00
1010 0130	Real Estate Support Staff	515210	Telecommunications	1,750.00
1010 0140	Budget Commission	511110	Salaries	37,814.00
1010 0140	Budget Commission	511210	OPERS	5,294.00
1010 0140	Budget Commission	511220	FICA	548.00
1010 0150	Board Of Revision	511110	Salaries	49,000.00
1010 0150	Board Of Revision	511210	OPERS	6,860.00
1010 0150	Board Of Revision	511220	FICA	711.00
1010 0150	Board Of Revision	512210	Professional Services	50.00
1010 0150	Board Of Revision	514120	Supplies	555.00
1010 0150	Board Of Revision	514130	Postage	15,065.00
1010 0150	Board Of Revision	530100	Equipment	250.00
1010 0160	Information Services	511110	Salaries	1,652,897.00
1010 0160	Information Services	511210	OPERS	231,406.00
1010 0160	Information Services	511220	FICA	23,967.00
1010 0160	Information Services	511420	Allowances - Parking	2,640.00
1010 0160	Information Services	512210	Professional Services	650.00
1010 0160	Information Services	512330	Fees	100.00
1010 0160	Information Services	514112	Gasoline	50.00
1010 0160	Information Services	514120	Supplies	2,000.00
1010 0160	Information Services	514121	Office Supplies	2,000.00
1010 0160	Information Services	514125	Equipment Parts	1,000.00
1010 0160	Information Services	514130	Postage	30.00
1010 0160	Information Services	515110	Advertising & Printing	200.00
1010 0160	Information Services	515210	Telecommunications	27,000.00
1010 0160	Information Services	515230	Training	4,550.00
1010 0160	Information Services	530100	Equipment	2,500.00
1010 0300	Commissioners	511110	Salaries	169,192.00
1010 0300	Commissioners	511115	Salaries - Officials	288,000.00
1010 0300	Commissioners	511210	OPERS	64,007.00
1010 0300	Commissioners	511220	FICA	6,629.00

2019 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 0300	Commissioners	511420	Allowances	1,000.00
1010 0300	Commissioners	512110	Contract Services	5,424.00
1010 0300	Commissioners	512180	Contract Projects	5,000.00
1010 0300	Commissioners	514120	Supplies	2,500.00
1010 0300	Commissioners	514130	Postage	1,000.00
1010 0300	Commissioners	515210	Telecommunications	5,700.00
1010 0300	Commissioners	515230	Training	6,000.00
1010 0300	Commissioners	515231	Conferences	5,000.00
1010 0300	Commissioners	515234	Membership Dues	13,000.00
1010 0400	County Administrator	511110	Salaries	476,075.00
1010 0400	County Administrator	511210	OPERS	66,650.00
1010 0400	County Administrator	511220	FICA	6,903.00
1010 0400	County Administrator	511420	Allowances	3,860.00
1010 0400	County Administrator	512110	Contract Services	53,200.00
1010 0400	County Administrator	514120	Supplies	10,000.00
1010 0400	County Administrator	514130	Postage	300.00
1010 0400	County Administrator	515110	Advertising & Printing	5,400.00
1010 0400	County Administrator	515210	Telecommunications	7,860.00
1010 0400	County Administrator	515230	Training	2,500.00
1010 0400	County Administrator	515234	Membership Dues	11,000.00
1010 0400	County Administrator	517110	Miscellaneous	5,000.00
1010 0400	County Administrator	530100	Equipment	2,000.00
1010 0810	Facilities	511110	Salaries	2,057,445.00
1010 0810	Facilities	511210	OPERS	288,043.00
1010 0810	Facilities	511220	FICA	29,833.00
1010 0810	Facilities	511410	Uniforms	21,500.00
1010 0810	Facilities	511420	Allowances	500.00
1010 0810	Facilities	511423	Education Reimb	500.00
1010 0810	Facilities	512110	Contract Services	809,351.00
1010 0810	Facilities	512140	Contract Repairs	328,500.00
1010 0810	Facilities	512210	Professional Services	12,000.00
1010 0810	Facilities	514112	Gasoline	31,500.00
1010 0810	Facilities	514120	Supplies	440,304.00
1010 0810	Facilities	514130	Postage	15.00
1010 0810	Facilities	515110	Advertising	1,500.00
1010 0810	Facilities	515150	Motor Vehicles	30,000.00
1010 0810	Facilities	515210	Telecommunications	41,205.00
1010 0810	Facilities	515230	Training	10,000.00
1010 0810	Facilities	515234	Membership Dues	900.00
1010 0810	Facilities	517110	Miscellaneous	50.00
1010 0810	Facilities	530100	Equipment	86,400.00
1010 0810	Facilities	530700	Software Support & License	18,600.00
1010 1010	Department Of Personnel	511110	Salaries	595,701.00
1010 1010	Department Of Personnel	511210	OPERS	83,398.00
1010 1010	Department Of Personnel	511220	FICA	8,638.00
1010 1010	Department Of Personnel	512110	Contract Services	6,000.00
1010 1010	Department Of Personnel	514120	Supplies	10,000.00
1010 1010	Department Of Personnel	514130	Postage	1,000.00
1010 1010	Department Of Personnel	515110	Advertising & Printing	1,000.00
1010 1010	Department Of Personnel	515160	Copying	1,000.00
1010 1010	Department Of Personnel	515210	Telecommunications	3,000.00
1010 1010	Department Of Personnel	515230	Training	24,000.00
1010 1010	Department Of Personnel	515234	Membership & Dues	500.00

2019 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 1110	Juvenile Court	511110	Salaries	4,818,635.00
1010 1110	Juvenile Court	511115	Salaries Officials	28,000.00
1010 1110	Juvenile Court	511210	OPERS	697,688.00
1010 1110	Juvenile Court	511220	FICA	71,811.00
1010 1110	Juvenile Court	512110	Contract Services	28,000.00
1010 1110	Juvenile Court	512140	Contract Repairs	34,500.00
1010 1110	Juvenile Court	513175	Visiting Judge-Daily Rate	3,060.00
1010 1110	Juvenile Court	513176	Visiting Judges-Per Diem	5,304.00
1010 1110	Juvenile Court	513185	Transcripts	20,000.00
1010 1110	Juvenile Court	513195	Witness Fees	5,610.00
1010 1110	Juvenile Court	514112	Gasoline	8,200.00
1010 1110	Juvenile Court	514120	Supplies	78,000.00
1010 1110	Juvenile Court	514123	Drug Testing	31,500.00
1010 1110	Juvenile Court	514130	Postage	85,040.00
1010 1110	Juvenile Court	515110	Advertising & printing	12,000.00
1010 1110	Juvenile Court	515160	Copying	6,000.00
1010 1110	Juvenile Court	515192	Emergency Transportation	1,774.00
1010 1110	Juvenile Court	515210	Telecommunications	77,700.00
1010 1110	Juvenile Court	515230	Training	42,000.00
1010 1110	Juvenile Court	515234	Membership Dues/Subscriptions	13,770.00
1010 1110	Juvenile Court	530100	Equipment	14,280.00
1010 1120	Juvenile Detention Center	511110	Salaries	2,688,895.00
1010 1120	Juvenile Detention Center	511210	OPERS	376,445.00
1010 1120	Juvenile Detention Center	511220	FICA	38,989.00
1010 1120	Juvenile Detention Center	512110	Contract Services	250,000.00
1010 1120	Juvenile Detention Center	512140	Contract Repairs	16,340.00
1010 1120	Juvenile Detention Center	512210	Professional Services	10,000.00
1010 1120	Juvenile Detention Center	514120	Supplies	32,500.00
1010 1120	Juvenile Detention Center	514122	Medical Supplies	9,200.00
1010 1120	Juvenile Detention Center	514130	Postage	0.00
1010 1120	Juvenile Detention Center	515160	Copying	3,000.00
1010 1120	Juvenile Detention Center	515210	Telecommunications	13,056.00
1010 1120	Juvenile Detention Center	515230	Training	4,080.00
1010 1120	Juvenile Detention Center	515234	Membership Dues/Subscriptions	510.00
1010 1120	Juvenile Detention Center	530100	Equipment	17,340.00
1010 1210	Coroner	511110	Salaries	1,231,655.00
1010 1210	Coroner	511115	Salaries-Officials	130,661.00
1010 1210	Coroner	511210	OPERS	190,724.00
1010 1210	Coroner	511220	FICA	19,754.00
1010 1310	Treasurer	511110	Salaries	711,000.00
1010 1310	Treasurer	511115	Salaries-Officials	80,807.00
1010 1310	Treasurer	511210	OPERS	110,000.00
1010 1310	Treasurer	511220	FICA	12,000.00
1010 1310	Treasurer	512110	Contract Services	160,000.00
1010 1310	Treasurer	512140	Contract Repairs	15,000.00
1010 1310	Treasurer	514120	Supplies	12,000.00
1010 1310	Treasurer	514130	Postage	10,000.00
1010 1310	Treasurer	515110	Advertising/Printing	7,600.00
1010 1310	Treasurer	515210	Telecommunications	7,650.00
1010 1310	Treasurer	515230	Training	2,200.00
1010 1310	Treasurer	517110	Miscellaneous	1,100.00
1010 1510	Prosecutor	511110	Salaries	4,532,917.00
1010 1510	Prosecutor	511115	Salaries-Officials	144,053.00

2019 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 1510	Prosecutor	511210	OPERS	654,776.00
1010 1510	Prosecutor	511220	FICA	67,816.00
1010 1510	Prosecutor	511420	Allowances	72,027.00
1010 1510	Prosecutor	512140	Contract Repairs	7,650.00
1010 1510	Prosecutor	514120	Supplies	28,814.00
1010 1510	Prosecutor	514130	Postage	24,480.00
1010 1510	Prosecutor	515160	Copying	204.00
1010 1510	Prosecutor	515210	Telecommunications	30,600.00
1010 1510	Prosecutor	517110	Miscellaneous	14,892.00
1010 1630	Public Safety Court Security	511110	Salaries	2,550,000.00
1010 1630	Public Safety Court Security	511210	OPERS	461,550.00
1010 1630	Public Safety Court Security	511220	FICA	36,975.00
1010 1630	Public Safety Court Security	511410	Uniforms	28,000.00
1010 1650	Sheriff - Law Enforcement	511110	Salaries	4,744,287.00
1010 1650	Sheriff - Law Enforcement	511210	OPERS	759,086.00
1010 1650	Sheriff - Law Enforcement	511220	FICA	67,827.00
1010 1650	Sheriff - Law Enforcement	511410	Uniforms	75,000.00
1010 1650	Sheriff - Law Enforcement	512110	Contract Services	42,000.00
1010 1650	Sheriff - Law Enforcement	512140	Contract Repairs	109,000.00
1010 1650	Sheriff - Law Enforcement	514112	Gasoline	150,000.00
1010 1650	Sheriff - Law Enforcement	514120	Supplies	49,000.00
1010 1650	Sheriff - Law Enforcement	515210	Telecommunications	43,000.00
1010 1650	Sheriff - Law Enforcement	515234	Membership Dues	1,500.00
1010 1650	Sheriff - Law Enforcement	530100	Equipment	25,000.00
1010 1660	Sheriff - Administration	511110	Salaries	1,993,585.00
1010 1660	Sheriff - Administration	511115	Salaries Officials	120,000.00
1010 1660	Sheriff - Administration	511210	OPERS	339,080.00
1010 1660	Sheriff - Administration	511220	FICA	30,324.00
1010 1660	Sheriff - Administration	511410	Uniforms	19,000.00
1010 1660	Sheriff - Administration	511420	Allowances	45,900.00
1010 1660	Sheriff - Administration	512110	Contract Services	5,000.00
1010 1660	Sheriff - Administration	512140	Contract Repairs	19,000.00
1010 1660	Sheriff - Administration	512210	Professional Services	85,000.00
1010 1660	Sheriff - Administration	513205	Furtherance of Justice	55,000.00
1010 1660	Sheriff - Administration	514112	Gasoline	8,000.00
1010 1660	Sheriff - Administration	514120	Supplies	19,000.00
1010 1660	Sheriff - Administration	515210	Telecommunications	22,000.00
1010 1660	Sheriff - Administration	515230	Training	50,000.00
1010 1660	Sheriff - Administration	515234	Membership Dues	500.00
1010 1660	Sheriff - Administration	530100	Equipment	6,000.00
1010 1660	Sheriff - Administration	530700	Software Inc. Support & License	40,000.00
1010 1670	Sheriff - Corrections Center	511110	Salaries	15,471,435.00
1010 1670	Sheriff - Corrections Center	511210	OPERS	2,475,430.00
1010 1670	Sheriff - Corrections Center	511220	FICA	224,335.00
1010 1670	Sheriff - Corrections Center	511410	Uniforms	82,000.00
1010 1670	Sheriff - Corrections Center	512110	Contract Services	933,000.00
1010 1670	Sheriff - Corrections Center	512140	Contract Repairs	18,000.00
1010 1670	Sheriff - Corrections Center	513215	Special Master	19,000.00
1010 1670	Sheriff - Corrections Center	514112	Gasoline	13,000.00
1010 1670	Sheriff - Corrections Center	514120	Supplies	320,000.00
1010 1670	Sheriff - Corrections Center	514130	Postage	30,000.00
1010 1670	Sheriff - Corrections Center	515160	Copying	500.00
1010 1670	Sheriff - Corrections Center	515210	Telecommunications	68,000.00

2019 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 1670	Sheriff - Corrections Center	515234	Membership Dues	500.00
1010 1670	Sheriff - Corrections Center	530100	Equipment	20,000.00
1010 1671	Medical Correction Center	511110	Salaries	1,060,000.00
1010 1671	Medical Correction Center	511210	OPERS	148,400.00
1010 1671	Medical Correction Center	511220	FICA	15,370.00
1010 1671	Medical Correction Center	512140	Contract Repairs	2,000.00
1010 1671	Medical Correction Center	512210	Professional Serv.	195,000.00
1010 1671	Medical Correction Center	514120	Supplies	15,000.00
1010 1671	Medical Correction Center	515230	Training	2,000.00
1010 1671	Medical Correction Center	530100	Equipment	1,000.00
1010 1710	Office Of Management & Budget	511110	Salaries	270,907.00
1010 1710	Office Of Management & Budget	511210	OPERS	37,927.00
1010 1710	Office Of Management & Budget	511220	FICA	3,928.00
1010 1710	Office Of Management & Budget	511422	Allowances-Mileage	900.00
1010 1710	Office Of Management & Budget	514120	Supplies	3,000.00
1010 1710	Office Of Management & Budget	514130	Postage	280.00
1010 1710	Office Of Management & Budget	515110	Advertising & Printing	3,000.00
1010 1710	Office Of Management & Budget	515160	Copying	1,200.00
1010 1710	Office Of Management & Budget	515210	Telecommunications	1,800.00
1010 1710	Office Of Management & Budget	515230	Training	3,000.00
1010 1710	Office Of Management & Budget	515234	Membership Dues	2,250.00
1010 1710	Office Of Management & Budget	517110	Miscellaneous	1,000.00
1010 2000	Board Of Elections	511110	Salaries	1,170,199.00
1010 2000	Board Of Elections	511115	Salaries Officials	75,669.00
1010 2000	Board Of Elections	511210	OPERS	205,922.00
1010 2000	Board Of Elections	511220	FICA	21,328.00
1010 2000	Board Of Elections	512110	Contract Services	392,960.00
1010 2000	Board Of Elections	512120	C. Serv-Temp Workers	36,000.00
1010 2000	Board Of Elections	512130	BOE Percinct Officers	365,000.00
1010 2000	Board Of Elections	512140	Contract Repairs	38,000.00
1010 2000	Board Of Elections	512190	C. Serv. BOE Special Wrks.	225,000.00
1010 2000	Board Of Elections	514120	Supplies	103,500.00
1010 2000	Board Of Elections	514130	Postage	70,000.00
1010 2000	Board Of Elections	515110	Advertising	10,000.00
1010 2000	Board Of Elections	515210	Telecommunications	54,000.00
1010 2000	Board Of Elections	515230	Training	20,500.00
1010 2000	Board Of Elections	517110	Miscellaneous	9,216.00
1010 2000	Board Of Elections	530100	Equipment	30,000.00
1010 2300	Domestic Relations Court	511110	Salaries	2,066,526.00
1010 2300	Domestic Relations Court	511112	Salaries-Part Time	115,945.00
1010 2300	Domestic Relations Court	511115	Salaries-Officials	28,000.00
1010 2300	Domestic Relations Court	511210	OPERS	307,104.00
1010 2300	Domestic Relations Court	511220	FICA	31,807.00
1010 2300	Domestic Relations Court	512110	Contract Services	47,870.00
1010 2300	Domestic Relations Court	512140	Contract Repairs	5,000.00
1010 2300	Domestic Relations Court	513175	Visiting Judges-Daily Rate	6,000.00
1010 2300	Domestic Relations Court	513176	Visiting Judges-Per Diem	8,500.00
1010 2300	Domestic Relations Court	514120	Supplies	20,760.00
1010 2300	Domestic Relations Court	514130	Postage	3,500.00
1010 2300	Domestic Relations Court	515110	Advertising & Printing	1,500.00
1010 2300	Domestic Relations Court	515160	Copying	2,000.00
1010 2300	Domestic Relations Court	515210	Telecommunications	48,700.00
1010 2300	Domestic Relations Court	515230	Training	21,500.00

2019 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 2300	Domestic Relations Court	515234	Dues & Subscriptions	20,490.00
1010 2300	Domestic Relations Court	530100	Equipment	8,000.00
1010 2300	Domestic Relations Court	530700	Software	855.00
1010 2411	Public Assistance	546107	Transfer JFS Mandate	2,177,704.00
1010 2510	Support Services	511110	Salaries	235,882.00
1010 2510	Support Services	511210	OPERS	33,024.00
1010 2510	Support Services	511220	FICA	3,420.00
1010 2510	Support Services	511420	Allowances	1,020.00
1010 2510	Support Services	512210	Prof Svcs	250.00
1010 2510	Support Services	514120	Supplies	1,200.00
1010 2510	Support Services	514130	Postage	250.00
1010 2510	Support Services	515110	Adv & Printing	1,000.00
1010 2510	Support Services	515210	Telecomm	1,800.00
1010 2510	Support Services	515230	Training	4,000.00
1010 2510	Support Services	515234	Membership Dues	2,300.00
1010 2510	Support Services	517110	Misc	1,000.00
1010 2510	Support Services	530100	Equipment	2,000.00
1010 2510	Support Services	530700	Software Inc Support & License	1,000.00
1010 2600	Veterans Service	511110	Salaries	700,206.00
1010 2600	Veterans Service	511115	Salaries Official	38,837.00
1010 2600	Veterans Service	511210	OPERS	103,466.00
1010 2600	Veterans Service	511220	FICA	10,716.00
1010 2600	Veterans Service	512140	Contract Repairs	9,000.00
1010 2600	Veterans Service	514120	Supplies	14,750.00
1010 2600	Veterans Service	514130	Postage	3,913.00
1010 2600	Veterans Service	515171	Burial Expenses	20,000.00
1010 2600	Veterans Service	515173	Relief Allowance	900,000.00
1010 2600	Veterans Service	515210	Telecommunications	8,466.00
1010 2600	Veterans Service	515230	Training	11,000.00
1010 2600	Veterans Service	517110	Miscellaneous	2,500.00
1010 2600	Veterans Service	530100	Equipment	6,000.00
1010 2601	Veteran Services Commission	515170	Memorial Day Expenses	27,000.00
1010 2601	Veteran Services Commission	515172	Burial Plots Maintenance	2,000.00
1010 2810	Clerk Of Courts	511110	Salaries	1,489,985.00
1010 2810	Clerk Of Courts	511115	Salaries Officials	80,807.00
1010 2810	Clerk Of Courts	511210	OPERS	229,004.00
1010 2810	Clerk Of Courts	511220	FICA	23,718.00
1010 2810	Clerk Of Courts	511420	Allowances	8,550.00
1010 2810	Clerk Of Courts	512110	Contract Services	10,500.00
1010 2810	Clerk Of Courts	512140	Contract Repairs	15,500.00
1010 2810	Clerk Of Courts	512160	Equip. Lease	8,400.00
1010 2810	Clerk Of Courts	514120	Supplies	66,000.00
1010 2810	Clerk Of Courts	514130	Postage	200,000.00
1010 2810	Clerk Of Courts	515110	Advertising	300.00
1010 2810	Clerk Of Courts	515160	Copying	0.00
1010 2810	Clerk Of Courts	515210	Telecommunications	16,000.00
1010 2810	Clerk Of Courts	515230	Training	3,000.00
1010 2810	Clerk Of Courts	515234	Membership Dues	3,250.00
1010 2810	Clerk Of Courts	530100	Equipment	2,850.00
1010 2830	Centralized Records Center	511110	Salaries	194,727.00
1010 2830	Centralized Records Center	511210	OPERS	27,262.00
1010 2830	Centralized Records Center	511220	FICA	2,824.00
1010 2830	Centralized Records Center	511420	Allowances	2,300.00

2019 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 2830	Centralized Records Center	512110	Contract Services	750.00
1010 2830	Centralized Records Center	512140	Contract Repairs	3,000.00
1010 2830	Centralized Records Center	514120	Supplies	8,750.00
1010 2830	Centralized Records Center	515110	Advertising	150.00
1010 2830	Centralized Records Center	515210	Telecommunications	1,300.00
1010 2830	Centralized Records Center	515230	Training	4,500.00
1010 2830	Centralized Records Center	515234	Membership Dues	375.00
1010 2830	Centralized Records Center	517110	Miscellaneous	2,000.00
1010 2830	Centralized Records Center	530100	Equipment	3,500.00
1010 2830	Centralized Records Center	530700	Software	3,500.00
1010 2910	County Engineer Tax Map	511110	Salaries	126,028.00
1010 2910	County Engineer Tax Map	511210	OPERS	17,644.00
1010 2910	County Engineer Tax Map	511220	FICA	1,827.00
1010 2910	County Engineer Tax Map	512110	Contract Services	5,000.00
1010 2910	County Engineer Tax Map	514120	Supplies	1,000.00
1010 2910	County Engineer Tax Map	515210	Telecommunications	1,100.00
1010 2910	County Engineer Tax Map	515230	Training	3,000.00
1010 2910	County Engineer Tax Map	530100	Equipment	3,000.00
1010 3010	Probate Court	511110	Salaries	1,624,145.00
1010 3010	Probate Court	511115	Salaries-Officials	14,000.00
1010 3010	Probate Court	511210	OPERS	229,340.00
1010 3010	Probate Court	511220	FICA	23,753.00
1010 3010	Probate Court	511420	Allowances	7,500.00
1010 3010	Probate Court	512110	Contract Services	3,000.00
1010 3010	Probate Court	513175	Visiting Judges-Daily Rate	510.00
1010 3010	Probate Court	513176	Visiting Judges_Per Diem	510.00
1010 3010	Probate Court	513185	Transcripts	510.00
1010 3010	Probate Court	514120	Supplies	5,000.00
1010 3010	Probate Court	514121	Office Supplies	7,000.00
1010 3010	Probate Court	514130	Postage	17,000.00
1010 3010	Probate Court	515210	Telecommunications	14,000.00
1010 3110	Recorder	511110	Salaries	411,449.00
1010 3110	Recorder	511115	Salaries - Officials	78,594.00
1010 3110	Recorder	511210	OPERS	68,606.00
1010 3110	Recorder	511220	FICA	7,106.00
1010 3110	Recorder	511420	Allowances-Parking	2,400.00
1010 3110	Recorder	511422	Allowances-Mileage	1,500.00
1010 3110	Recorder	512110	Contract Services	2,500.00
1010 3110	Recorder	514130	Postage	5,000.00
1010 3110	Recorder	515210	Telecommunications	5,000.00
1010 3110	Recorder	515230	Training	1,500.00
1010 3110	Recorder	515234	Membership Dues	3,143.00
1010 3130	Recorder Housing Trust	511113	Salaries	8,661.00
1010 3130	Recorder Housing Trust	511210	OPERS	1,212.00
1010 3130	Recorder Housing Trust	511220	FICA	127.00
1010 3310	Common Pleas Court	511110	Salaries	4,750,677.00
1010 3310	Common Pleas Court	511115	Salaries-Officials	140,000.00
1010 3310	Common Pleas Court	511210	OPERS	724,201.00
1010 3310	Common Pleas Court	511220	FICA	70,399.00
1010 3310	Common Pleas Court	512110	Contract Services	63,448.00
1010 3310	Common Pleas Court	512140	Contract Repairs	39,900.00
1010 3310	Common Pleas Court	512210	Professional Services	25,000.00
1010 3310	Common Pleas Court	513175	Visiting Judges-Daily Rate	750.00

2019 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 3310	Common Pleas Court	513176	Visiting Judges_Per Diem	6,500.00
1010 3310	Common Pleas Court	513185	Transcripts	75,000.00
1010 3310	Common Pleas Court	513187	Non-refundable trans.	5,000.00
1010 3310	Common Pleas Court	514120	Supplies	27,700.00
1010 3310	Common Pleas Court	514121	Office Supplies	15,000.00
1010 3310	Common Pleas Court	514130	Postage	8,525.00
1010 3310	Common Pleas Court	515160	Copying	450.00
1010 3310	Common Pleas Court	515210	Telecommunications	30,000.00
1010 3310	Common Pleas Court	515220	Medical Claims	1,800.00
1010 3310	Common Pleas Court	515230	Training	6,300.00
1010 3310	Common Pleas Court	515234	Dues & Subscriptions	16,725.00
1010 3310	Common Pleas Court	530100	Equipment	8,900.00
1010 3335	Regional Court Services	511110	Salaries	3,259,555.00
1010 3335	Regional Court Services	511210	OPERS	456,338.00
1010 3335	Regional Court Services	511220	FICA	47,264.00
1010 3335	Regional Court Services	511410	Uniforms	2,500.00
1010 3335	Regional Court Services	512110	Contract Services	413,019.00
1010 3335	Regional Court Services	512140	Contract Repairs	9,000.00
1010 3335	Regional Court Services	512210	Professional Services	13,000.00
1010 3335	Regional Court Services	512330	Fees	5,500.00
1010 3335	Regional Court Services	514120	Supplies	27,300.00
1010 3335	Regional Court Services	514123	Drug Testing	275,000.00
1010 3335	Regional Court Services	514130	Postage	1,500.00
1010 3335	Regional Court Services	515160	Copying	4,700.00
1010 3335	Regional Court Services	515210	Telecommunications	17,530.00
1010 3335	Regional Court Services	515230	Training	5,000.00
1010 3335	Regional Court Services	516100	Utilities	560.00
1010 3335	Regional Court Services	517110	Miscellaneous	2,500.00
1010 3335	Regional Court Services	530100	Equipment	7,700.00
1010 3350	Adult Probation	511110	Salaries	1,840,431.00
1010 3350	Adult Probation	511210	OPERS	257,660.00
1010 3350	Adult Probation	511220	FICA	26,686.00
1010 3350	Adult Probation	511422	Allowable Mileage	500.00
1010 3350	Adult Probation	512140	Contract Repairs	5,000.00
1010 3350	Adult Probation	512210	Professional Services	2,500.00
1010 3350	Adult Probation	514120	Supplies	6,500.00
1010 3350	Adult Probation	514121	Office Supplies	6,500.00
1010 3350	Adult Probation	514130	Postage	3,000.00
1010 3350	Adult Probation	515210	Telecommunications	17,500.00
1010 3350	Adult Probation	515230	Training	3,000.00
1010 3350	Adult Probation	517110	Miscellaneous	300.00
1010 3350	Adult Probation	530100	Equipment	3,000.00
1010 4400	Maumee Municipal Court	511110	Salaries	65,415.00
1010 4400	Maumee Municipal Court	511115	Salaries - Officials	25,371.00
1010 4400	Maumee Municipal Court	511210	OPERS	12,710.00
1010 4400	Maumee Municipal Court	511220	FICA	1,316.00
1010 4400	Maumee Municipal Court	511320	Workers Comp	1,017.00
1010 4400	Maumee Municipal Court	511340	Health Insurance	19,050.00
1010 4400	Maumee Municipal Court	513180	Criminal Prosecutions	15,000.00
1010 4400	Maumee Municipal Court	513190	Juror Fees	1,500.00
1010 4400	Maumee Municipal Court	513195	Witness Fees	1,000.00
1010 4410	Oregon Municipal Court	511110	Salaries	70,235.00
1010 4410	Oregon Municipal Court	511115	Salaries - Officials	61,014.00

2019 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 4410	Oregon Municipal Court	511210	OPERS	18,375.00
1010 4410	Oregon Municipal Court	511220	FICA	1,903.00
1010 4410	Oregon Municipal Court	511320	Workers Comp	1,470.00
1010 4410	Oregon Municipal Court	511340	Health Insurance	22,099.00
1010 4410	Oregon Municipal Court	513180	Criminal Prosecutions	13,500.00
1010 4410	Oregon Municipal Court	513190	Juror Fees	1,200.00
1010 4410	Oregon Municipal Court	513195	Witness Fees	1,200.00
1010 4420	Sylvania Municipal Court	511110	Salaries	61,969.00
1010 4420	Sylvania Municipal Court	511115	Salaries - Officials	77,871.00
1010 4420	Sylvania Municipal Court	511210	OPERS	19,578.00
1010 4420	Sylvania Municipal Court	511220	FICA	2,028.00
1010 4420	Sylvania Municipal Court	511320	Workers Comp	1,566.00
1010 4420	Sylvania Municipal Court	511340	Health Insurance	20,000.00
1010 4420	Sylvania Municipal Court	513180	Criminal Prosecutions	40,000.00
1010 4420	Sylvania Municipal Court	513190	Juror Fees	1,500.00
1010 4420	Sylvania Municipal Court	513195	Witness Fees	1,000.00
1010 4430	Toledo Municipal Court	511110	Salaries	113,148.00
1010 4430	Toledo Municipal Court	511115	Salaries - Officials	220,692.00
1010 4430	Toledo Municipal Court	511210	OPERS	46,738.00
1010 4430	Toledo Municipal Court	511220	FICA	4,841.00
1010 4430	Toledo Municipal Court	511320	Workers Comp	3,739.00
1010 4430	Toledo Municipal Court	513180	Criminal Prosecutions	25,000.00
1010 4430	Toledo Municipal Court	513190	Juror Fees	250.00
1010 4430	Toledo Municipal Court	513195	Witness Fees	19,025.00
1010 4500	Integrated Justice System	511110	Salaries	515,235.00
1010 4500	Integrated Justice System	511210	OPERS	72,133.00
1010 4500	Integrated Justice System	511220	FICA	7,471.00
1010 4500	Integrated Justice System	512110	Contract Services	87,348.00
1010 4500	Integrated Justice System	512140	Contract Repairs	3,305.00
1010 4500	Integrated Justice System	514120	Supplies	700.00
1010 4500	Integrated Justice System	515210	Telecommunications	2,700.00
1010 5101	Annual Audit	512110	Contract Services	158,530.00
1010 5101	Annual Audit	517080	Audit	2,500.00
1010 5102	Plan Commission	512110	Contract Services	232,470.00
1010 5103	Building Operations	512110	Contract Services	10,000.00
1010 5103	Building Operations	512180	Contract Projects	5,000.00
1010 5103	Building Operations	515180	Rent - Gov. Ctr.	1,186,058.00
1010 5103	Building Operations	515181	Rent - Other Bldgs	472,920.00
1010 5103	Building Operations	516100	Utilities	3,000,000.00
1010 5103	Building Operations	517010	Unanticipated Emerg.	150,000.00
1010 5103	Building Operations	530100	Equipment	8,000.00
1010 5104	Agriculture	512210	Beekeeper	4,000.00
1010 5104	Agriculture	512320	Ag Society	33,400.00
1010 5104	Agriculture	517090	OSU Extension	217,000.00
1010 5104	Agriculture	517110	Soil & Water District	97,000.00
1010 5106	Health Services	513200	Court Diagnostic	725,000.00
1010 5106	Health Services	517050	Board of Health	58,210.00
1010 5106	Health Services	517070	Children w/ Med Hand.	725,583.00
1010 5107	CCNO Total	513225	CCNO	6,468,933.00
1010 5108	Real Estate Taxes	517100	Levies & Assessments	275,000.00
1010 5109	Insurance	511310	Unemployment	100,000.00
1010 5109	Insurance	511320	Workers Comp	1,250,000.00
1010 5109	Insurance	511340	Health Insurance	15,415,596.00

2019 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 5109	Insurance	512110	Contract Services	5,000.00
1010 5109	Insurance	515240	Bond Insurance	10,000.00
1010 5109	Insurance	515250	Liability Insurance	1,150,000.00
1010 5109	Insurance	517110	Miscellaneous	5,000.00
1010 5110	Miscellaneous	512001	Settlement Fees	300,000.00
1010 5110	Miscellaneous	512110	Contract Services	223,500.00
1010 5110	Miscellaneous	512210	Professional Services	110,000.00
1010 5110	Miscellaneous	512320	Convention Center	250,000.00
1010 5110	Miscellaneous	512330	Fees	1,000.00
1010 5110	Miscellaneous	514110	Materials	9,600.00
1010 5110	Miscellaneous	515110	Advertising	75,000.00
1010 5110	Miscellaneous	515111	Delinquent Tax Legal	400,000.00
1010 5110	Miscellaneous	515234	Membership Dues & Subscription	10,000.00
1010 5110	Miscellaneous	515234	TMACOG Dues	130,073.00
1010 5110	Miscellaneous	517110	Miscellaneous	750,000.00
1010 5111	Attorney Fees Public Defender	513105	Atty Fees Appeals CT	110,000.00
1010 5111	Attorney Fees Public Defender	513110	Atty Fees Juvy Court	1,400,000.00
1010 5111	Attorney Fees Public Defender	513115	Atty Fees Comm Pleas	1,000,000.00
1010 5111	Attorney Fees Public Defender	513120	Atty Fees DR Court	20,000.00
1010 5111	Attorney Fees Public Defender	513125	Atty Fees Maumee CT	4,000.00
1010 5111	Attorney Fees Public Defender	513130	Atty Fees Oregon CT	14,000.00
1010 5111	Attorney Fees Public Defender	513135	Atty Fees Sylvania CT	5,500.00
1010 5111	Attorney Fees Public Defender	513140	Atty Fees Toledo CT	13,000.00
1010 5111	Attorney Fees Public Defender	513145	Atty Fees Probate Court	75,000.00
1010 5111	Attorney Fees Public Defender	513150	Atty Fees Supreme CT	25,000.00
1010 5111	Attorney Fees Public Defender	513160	Atty Fees PD Contract	2,109,636.00
1010 5111	Attorney Fees Public Defender	513170	Atty Fees RM Civ Reso	14,000.00
1010 5111	Attorney Fees Public Defender	514130	Postage	500.00
1010 5111	Attorney Fees Public Defender	517110	Miscellaneous	10,000.00
1010 5112	Indebtedness	546100	Transfers	816,250.00
1010 5112	Indebtedness	546205	Court of Appeals	225,982.00
1010 5112	Indebtedness	546207	07 Refunding Juv Just	1,209,912.00
1010 5113	Transfers	546100	Transfers	1,375,000.00
1010 5113	Transfers	546101	Capital Imp.	2,000,000.00
1010 5113	Transfers	546102	Grants Fund	335,000.00
1010 5113	Transfers	546103	Economic Dev.	1,122,253.00
1010 5113	Transfers	546104	Emergency Medical	9,182,930.00
1010 5113	Transfers	546106	Disaster Services	121,500.00
1010 5113	Transfers	546111	Transfer - Law Library	15,000.00
1010 5113	Transfers	546300	Notes Prncpl & Int-Various	1,750,000.00
1010 5113	Transfers	546500	Transfer for Fund Shortage	973,404.00
1010 5115	Court Of Appeals	512110	Contract Services	124,824.00
1010 5115	Court Of Appeals	512140	Contract Repairs	8,880.00
1010 5115	Court Of Appeals	512160	Equipment - Lease	200.00
1010 5115	Court Of Appeals	512210	Professional Services	4,100.00
1010 5115	Court Of Appeals	512320	Reimbursement	263,957.00
1010 5115	Court Of Appeals	514120	Supplies	7,000.00
1010 5115	Court Of Appeals	514130	Postage	2,500.00
1010 5115	Court Of Appeals	515110	Advertising	500.00
1010 5115	Court Of Appeals	515210	Telecommunications	15,000.00
1010 5115	Court Of Appeals	515230	Training	13,950.00
1010 5115	Court Of Appeals	515234	Membership Dues	9,770.00
1010 5115	Court Of Appeals	515250	Liability Insurance	800.00

2019 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 5115	Court Of Appeals	517110	Miscellaneous	500.00
1010 5115	Court Of Appeals	530100	Equipment	1,500.00
1010 5117	Criminal Justice	513190	Juror Fees	130,000.00
1010 5117	Criminal Justice	513195	Witness Fees	115,000.00
1010 5117	Criminal Justice	513220	NORIS	670,497.00
1010 5117	Criminal Justice	515220	Medical Claims	425,000.00
1010 5160	LCIS Enterprise	512110	Contract Services	195,225.00
1010 5160	LCIS Enterprise	512140	Contract Repairs	10,800.00
1010 5160	LCIS Enterprise	530700	Software & Support	624,760.00
			Grand Total	151,322,401.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
1030	2950	D0834	Dm Ditch Projects	500000	Howard Farms	13,000.00
1030	2950	D0844	Dm Ditch Projects	500000	Bono	1,800.00
1030	2950	D0893	Dm Ditch Projects	500000	Corduroy Teachout	3,000.00
1030	2950	D0903	Dm Ditch Projects	500000	Hunting Creek	3,000.00
1030	2950	D0989	Dm Ditch Projects	500000	Brookside	1,200.00
1030	2950	D0995	Dm Ditch Projects	500000	Brookside Plat 2	1,800.00
1030	2950	D1007	Dm Ditch Projects	500000	Habitat Village	2,000.00
1030	2950	D1020	Dm Ditch Projects	500000	Habitat Village Plat 3	1,200.00
1030	2950	D1025	Dm Ditch Projects	500000	Crimson Hollow storm water	1,200.00
1030	2950	D1026	Dm Ditch Projects	500000	King Acres	1,200.00
1030	2950	D1027	Dm Ditch Projects	500000	Evergreen Abby P 1 & 2	1,200.00
2010	2410		Job & Family Services	511110	Salaries	4,561,139.00
2010	2410		Job & Family Services	511210	PERS	638,559.00
2010	2410		Job & Family Services	511220	FICA	64,981.00
2010	2410		Job & Family Services	511310	Unemployment Comp.	35,000.00
2010	2410		Job & Family Services	511320	Workers Comp.	86,085.00
2010	2410		Job & Family Services	511340	Health Insurance	1,122,224.00
2010	2410		Job & Family Services	512110	Contract Services	1,650,000.00
2010	2410		Job & Family Services	512140	Contract Repairs	15,000.00
2010	2410		Job & Family Services	512310	Indirect Costs	520,606.00
2010	2410		Job & Family Services	514120	Supplies	175,000.00
2010	2410		Job & Family Services	514130	Postage	155,000.00
2010	2410		Job & Family Services	515181	Rent	1,433,710.00
2010	2410		Job & Family Services	515190	Public Social Services	3,560,000.00
2010	2410		Job & Family Services	515192	Emergency Transportation	4,500,000.00
2010	2410		Job & Family Services	515194	Public Assistance	6,415,860.00
2010	2410		Job & Family Services	515210	Telecommunications	225,000.00
2010	2410		Job & Family Services	515230	Training	81,000.00
2010	2410		Job & Family Services	515233	Staff Development	3,000.00
2010	2410		Job & Family Services	515234	Membership & Dues	20,000.00
2010	2410		Job & Family Services	515250	Liability Insurance	75,000.00
2010	2410		Job & Family Services	517040	Public Information	10,000.00
2010	2410		Job & Family Services	517100	Levies & Assessments	800.00
2010	2410		Job & Family Services	530700	Software	20,000.00
2010	2415		Job & Family Services - Capital	530100	Equipment (Dept 2415)	50,000.00
2010	2420		JFS Income Maintenance	511110	Salaries	10,394,901.00
2010	2420		JFS Income Maintenance	511210	PERS	1,455,286.00
2010	2420		JFS Income Maintenance	511220	FICA	148,001.00
2010	2420		JFS Income Maintenance	511320	Workers Comp.	116,423.00
2010	2420		JFS Income Maintenance	511340	Health Insurance	2,741,964.00
2010	2425		JFS Social Services	511110	Salaries	477,513.00
2010	2425		JFS Social Services	511210	PERS	66,852.00
2010	2425		JFS Social Services	511220	FICA	6,924.00
2010	2425		JFS Social Services	511310	Unemployment Comp.	0.00
2010	2425		JFS Social Services	511320	Workers Comp.	5,348.00
2010	2425		JFS Social Services	511340	Health Insurance	118,449.00
2020	5010		Mental Health & Recov Srv Bd	511110	Salaries	1,191,693.00
2020	5010		Mental Health & Recov Srv Bd	511210	OPERS	166,837.00
2020	5010		Mental Health & Recov Srv Bd	511220	FICA	17,280.00
2020	5010		Mental Health & Recov Srv Bd	511320	Workers' Comp	13,585.00
2020	5010		Mental Health & Recov Srv Bd	511340	Health Insurance	137,667.00
2020	5010		Mental Health & Recov Srv Bd	512001	Settlement Fees	280,000.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2020	5010		Mental Health & Recov Srv Bd	512110	Contract Services	20,295,456.00
2020	5010		Mental Health & Recov Srv Bd	512160	Equip - Lease	6,000.00
2020	5010		Mental Health & Recov Srv Bd	512210	Professional Services	4,986,191.00
2020	5010		Mental Health & Recov Srv Bd	514120	Supplies	10,000.00
2020	5010		Mental Health & Recov Srv Bd	514130	Postage	1,800.00
2020	5010		Mental Health & Recov Srv Bd	515110	Advertising & Printing	20,000.00
2020	5010		Mental Health & Recov Srv Bd	515181	Rent - Other Buildings	50,000.00
2020	5010		Mental Health & Recov Srv Bd	515210	Telecommunications	21,000.00
2020	5010		Mental Health & Recov Srv Bd	515212	Cell Phones	4,000.00
2020	5010		Mental Health & Recov Srv Bd	515230	Training	70,000.00
2020	5010		Mental Health & Recov Srv Bd	515234	Dues & Subscriptions	20,000.00
2020	5010		Mental Health & Recov Srv Bd	515250	Liability Insurance	14,089.00
2020	5010		Mental Health & Recov Srv Bd	517110	Miscellaneous	27,400.00
2020	5010		Mental Health & Recov Srv Bd	530100	Equipment	22,000.00
2030	0170		Real Estate Assessment	511110	Salaries	2,979,427.00
2030	0170		Real Estate Assessment	511115	Pub Off Salary	77,701.00
2030	0170		Real Estate Assessment	511210	OPERS	427,998.00
2030	0170		Real Estate Assessment	511220	FICA	44,329.00
2030	0170		Real Estate Assessment	511310	Unemployment	10,000.00
2030	0170		Real Estate Assessment	511320	Workers Comp	34,851.00
2030	0170		Real Estate Assessment	511340	Health Insurance	594,715.00
2030	0170		Real Estate Assessment	511420	Allowances	5,000.00
2030	0170		Real Estate Assessment	511422	Allowances-Mileage	25,000.00
2030	0170		Real Estate Assessment	512110	Contract Services	290,838.00
2030	0170		Real Estate Assessment	512140	Contract Repairs	36,500.00
2030	0170		Real Estate Assessment	512210	Professional Services	5,000.00
2030	0170		Real Estate Assessment	514120	Supplies	14,000.00
2030	0170		Real Estate Assessment	514130	Postage	25,000.00
2030	0170		Real Estate Assessment	515110	Advertising/Printing	40,000.00
2030	0170		Real Estate Assessment	515150	Motor Vehicles	5,000.00
2030	0170		Real Estate Assessment	515181	Rent - Other Bldg	10,000.00
2030	0170		Real Estate Assessment	515210	Telecommunications	25,000.00
2030	0170		Real Estate Assessment	515230	Training	6,300.00
2030	0170		Real Estate Assessment	515231	Conferences	1,700.00
2030	0170		Real Estate Assessment	515234	Dues&Subscriptions	14,500.00
2030	0170		Real Estate Assessment	515250	Liability Insurance	3,000.00
2030	0170		Real Estate Assessment	517110	Miscellaneous	250.00
2030	0170		Real Estate Assessment	530100	Equipment	38,000.00
2030	0170		Real Estate Assessment	530700	Software	430,777.00
2040	2920		County Engineer Administration	511110	Salaries	1,532,000.00
2040	2920		County Engineer Administration	511112	Salaries - part time	225,000.00
2040	2920		County Engineer Administration	511113	Salaries - seasonal	91,000.00
2040	2920		County Engineer Administration	511115	Salaries - Officials	116,725.00
2040	2920		County Engineer Administration	511120	Labor	1,646,000.00
2040	2920		County Engineer Administration	511210	OPERS	601,000.00
2040	2920		County Engineer Administration	511220	FICA	60,000.00
2040	2920		County Engineer Administration	511310	Unemployment	20,300.00
2040	2920		County Engineer Administration	511320	Workers Comp	49,000.00
2040	2920		County Engineer Administration	511340	Health Insurance	843,000.00
2040	2920		County Engineer Administration	511410	Uniforms	7,000.00
2040	2920		County Engineer Administration	511422	allowances - mileage	13,195.00
2040	2920		County Engineer Administration	511423	allowances - edu	2,030.00
2040	2920		County Engineer Administration	512110	Contract Services	20,000.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2040	2920		County Engineer Administration	512140	Contract Repair	12,000.00
2040	2920		County Engineer Administration	512160	Equipment / Lease tools	8,000.00
2040	2920		County Engineer Administration	512180	Contract Projects	20,000.00
2040	2920		County Engineer Administration	512210	Legal Counsel/HR	88,305.00
2040	2920		County Engineer Administration	514110	Engineering Materials	8,120.00
2040	2920		County Engineer Administration	514111	Salt Storage/Salt	507,500.00
2040	2920		County Engineer Administration	514112	Gasoline, oil, etc	162,400.00
2040	2920		County Engineer Administration	514113	De-Icing Operations	20,000.00
2040	2920		County Engineer Administration	514114	Truck Accessories	30,000.00
2040	2920		County Engineer Administration	514120	Shop Supplies	30,450.00
2040	2920		County Engineer Administration	514121	Office Supplies	10,150.00
2040	2920		County Engineer Administration	514123	Drug Testing	4,060.00
2040	2920		County Engineer Administration	514125	Equipment Parts	142,100.00
2040	2920		County Engineer Administration	514130	Postage	4,060.00
2040	2920		County Engineer Administration	515110	A & P (non-CIP)	5,075.00
2040	2920		County Engineer Administration	515150	Vehicle Repair Private	42,630.00
2040	2920		County Engineer Administration	515160	Copying	3,045.00
2040	2920		County Engineer Administration	515211	Desk Phones	22,330.00
2040	2920		County Engineer Administration	515212	Cell Phones	14,210.00
2040	2920		County Engineer Administration	515230	Training	16,240.00
2040	2920		County Engineer Administration	515234	Membership Dues	21,315.00
2040	2920		County Engineer Administration	515250	Liability Insurance	62,423.00
2040	2920		County Engineer Administration	516100	Utilities Garage	1,015.00
2040	2920		County Engineer Administration	516200	Utilities Electric	37,555.00
2040	2920		County Engineer Administration	516300	Utilities Gas	14,718.00
2040	2920		County Engineer Administration	516400	Utilities Water	10,150.00
2040	2920		County Engineer Administration	517110	Miscellaneous	5,481.00
2040	2920		County Engineer Administration	530100	Equipment	65,975.00
2040	2921		Roadway Reserve	512320	Re-Imbursement	0.00
2041	2940	EG001	County Engineer Projects	500000	Expenditures	15,190,492.00
2042	2960		Engineer Motor Vehicle LPT	512180	Contract Projects	470,000.00
2043	2970		Storm Water Operations	511110	Salaries	373,000.00
2043	2970		Storm Water Operations	511112	Salaries - part time	27,000.00
2043	2970		Storm Water Operations	511115	Salaries - Officials	13,200.00
2043	2970		Storm Water Operations	511210	OPERS	56,000.00
2043	2970		Storm Water Operations	511220	FICA	6,000.00
2043	2970		Storm Water Operations	511320	Workers Comp	5,000.00
2043	2970		Storm Water Operations	511340	Health Insurance	94,000.00
2043	2970		Storm Water Operations	512110	Contract Services	475,000.00
2043	2970		Storm Water Operations	514120	Supplies	2,000.00
2043	2970		Storm Water Operations	515110	Advertising and printing	1,000.00
2043	2970		Storm Water Operations	515230	Training	5,000.00
2043	2970		Storm Water Operations	517110	Miscellaneous	4,000.00
2043	2970		Storm Water Operations	530100	Equipment	10,000.00
2044	2971	GE001	Storm Water Projects	512180	Contract Projects	2,400,000.00
2050	2110		Children Services Board	511110	Salaries	18,790,800.00
2050	2110		Children Services Board	511210	OPERS	2,625,975.00
2050	2110		Children Services Board	511220	FICA	275,720.00
2050	2110		Children Services Board	511310	Unemployment Comp	8,277.00
2050	2110		Children Services Board	511320	Workers Comp	206,699.00
2050	2110		Children Services Board	511340	Health Insurance	4,473,985.00
2050	2110		Children Services Board	511423	Allowances-Education Reimburse	40,000.00
2050	2110		Children Services Board	512001	Settlement Fees	406,013.00
2050	2110		Children Services Board	512110	Contract Services	20,682,704.00
2050	2110		Children Services Board	512120	Contract Serv.-Temp Workers	161,132.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2050	2110		Children Services Board	514120	Supplies	634,887.00
2050	2110		Children Services Board	514130	Postage	59,000.00
2050	2110		Children Services Board	515110	Advertising & Printing	277,464.00
2050	2110		Children Services Board	515140	Refunds	56,859.00
2050	2110		Children Services Board	515210	Telecommunications	180,336.00
2050	2110		Children Services Board	515230	Training	518,203.00
2050	2110		Children Services Board	515234	Membership Dues & Subscriptions	40,000.00
2050	2110		Children Services Board	515250	Liability Insurance	287,889.00
2050	2110		Children Services Board	530100	Equipment	322,235.00
2060	1410		Economic Development	511110	Salaries	623,963.00
2060	1410		Economic Development	511210	OPERS	87,355.00
2060	1410		Economic Development	511220	FICA	9,047.00
2060	1410		Economic Development	511320	Workers Comp	6,988.00
2060	1410		Economic Development	511340	Health Insurance	104,761.00
2060	1410		Economic Development	512110	Contract Services	66,320.00
2060	1410		Economic Development	512140	Contract Repairs	3,300.00
2060	1410		Economic Development	512210	Professional Services	36,000.00
2060	1410		Economic Development	512215	Legal Services	5,000.00
2060	1410		Economic Development	512310	Indirect Costs	35,141.00
2060	1410		Economic Development	514120	Supplies	3,600.00
2060	1410		Economic Development	514130	Postage	200.00
2060	1410		Economic Development	515110	Advertising	6,500.00
2060	1410		Economic Development	515210	Telecommunications	2,480.00
2060	1410		Economic Development	515230	Training	7,000.00
2060	1410		Economic Development	515231	Conferences	3,200.00
2060	1410		Economic Development	515234	Membership Dues Subscriptions	11,183.00
2060	1410		Economic Development	515250	Liability Insurance	715.00
2060	1410		Economic Development	517030	Community Investment	125,000.00
2060	1410		Economic Development	517110	Miscellaneous	25,000.00
2060	1410		Economic Development	530100	Equipment	3,000.00
2060	1410		Economic Development	530700	Software	500.00
2061	1420	BF999	Economic Development Grants	500000	Expenditures	0.00
2070	0720		Emergency Medical Services	511110	Salaries	1,499,024.00
2070	0720		Emergency Medical Services	511112	Salaries - part time	279,297.00
2070	0720		Emergency Medical Services	511210	OPERS	248,965.00
2070	0720		Emergency Medical Services	511220	FICA	25,786.00
2070	0720		Emergency Medical Services	511320	Workers Comp	19,917.00
2070	0720		Emergency Medical Services	511340	Health Insurance	288,524.00
2070	0720		Emergency Medical Services	511410	Uniforms	6,000.00
2070	0720		Emergency Medical Services	512110	Contract Services	8,944,415.00
2070	0720		Emergency Medical Services	512140	Contract Repairs	246,442.00
2070	0720		Emergency Medical Services	514112	Gasoline	16,000.00
2070	0720		Emergency Medical Services	514120	Supplies	30,500.00
2070	0720		Emergency Medical Services	514122	Medical Supplies	1,060,000.00
2070	0720		Emergency Medical Services	514130	Postage	1,000.00
2070	0720		Emergency Medical Services	515110	Advertising	6,000.00
2070	0720		Emergency Medical Services	515130	Motor Veh Repair	140,000.00
2070	0720		Emergency Medical Services	515150	Motor Vehicles	490,000.00
2070	0720		Emergency Medical Services	515160	Copying	500.00
2070	0720		Emergency Medical Services	515181	Rent-Other Bldgs.	160,000.00
2070	0720		Emergency Medical Services	515210	Telecommunications	30,000.00
2070	0720		Emergency Medical Services	515230	Training	45,000.00
2070	0720		Emergency Medical Services	515234	Membership Dues	3,000.00
2070	0720		Emergency Medical Services	515250	Liability Insurance	110,000.00
2070	0720		Emergency Medical Services	517110	Miscellaneous	25,000.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2070	0720		Emergency Medical Services	530100	Equipment	65,000.00
2070	0720		Emergency Medical Services	530700	Software-Support	84,000.00
2071	0710		Emergency Telephone 911	511110	Salaries	715,440.00
2071	0710		Emergency Telephone 911	511210	OPERS	100,162.00
2071	0710		Emergency Telephone 911	511220	FICA	10,374.00
2071	0710		Emergency Telephone 911	511310	Unemployment Comp	1,000.00
2071	0710		Emergency Telephone 911	511320	Workers Comp	8,013.00
2071	0710		Emergency Telephone 911	511340	Health Insurance	107,011.00
2071	0710		Emergency Telephone 911	511410	Uniforms	2,000.00
2071	0710		Emergency Telephone 911	512001	Settlement Fees	82,000.00
2071	0710		Emergency Telephone 911	512110	Contract Services	340,000.00
2071	0710		Emergency Telephone 911	512140	Contract Repairs	250,000.00
2071	0710		Emergency Telephone 911	512150	Contract Services-Other	1,573,435.00
2071	0710		Emergency Telephone 911	512180	Contract Projects	720,000.00
2071	0710		Emergency Telephone 911	512330	Fees	2,000.00
2071	0710		Emergency Telephone 911	514112	Gasoline	2,200.00
2071	0710		Emergency Telephone 911	514120	Supplies	45,000.00
2071	0710		Emergency Telephone 911	514121	Office Supplies	5,000.00
2071	0710		Emergency Telephone 911	514130	Postage	250.00
2071	0710		Emergency Telephone 911	515110	Advertising	2,000.00
2071	0710		Emergency Telephone 911	515181	Rent-Other Bldgs.	260,000.00
2071	0710		Emergency Telephone 911	515210	Telecommunications	410,000.00
2071	0710		Emergency Telephone 911	515230	Training	45,000.00
2071	0710		Emergency Telephone 911	515234	Membership Dues	1,200.00
2071	0710		Emergency Telephone 911	515250	Liability Insurance	32,000.00
2071	0710		Emergency Telephone 911	530100	Equipment	250,000.00
2071	0710		Emergency Telephone 911	530700	Software-Support	250,000.00
2072	0730		Emergency Management Agency	511110	Salaries	298,355.00
2072	0730		Emergency Management Agency	511210	OPERS	41,770.00
2072	0730		Emergency Management Agency	511220	FICA	4,326.00
2072	0730		Emergency Management Agency	511320	Workers Comp	3,342.00
2072	0730		Emergency Management Agency	511340	Health Insurance	57,661.00
2072	0730		Emergency Management Agency	512110	Contract Services	16,800.00
2072	0730		Emergency Management Agency	512140	Contract Repairs	34,500.00
2072	0730		Emergency Management Agency	512150	Contract Services-Other	36,350.00
2072	0730		Emergency Management Agency	512180	Contract Projects	40,500.00
2072	0730		Emergency Management Agency	512310	Indirect Cost	65,000.00
2072	0730		Emergency Management Agency	514112	Gasoline	1,000.00
2072	0730		Emergency Management Agency	514120	Supplies	3,000.00
2072	0730		Emergency Management Agency	514130	Postage	500.00
2072	0730		Emergency Management Agency	515110	Advertising	1,200.00
2072	0730		Emergency Management Agency	515210	Telecommunications	5,300.00
2072	0730		Emergency Management Agency	515230	Training	10,000.00
2072	0730		Emergency Management Agency	515234	Membership Dues	500.00
2072	0730		Emergency Management Agency	515250	Liability Insurance	6,500.00
2072	0730		Emergency Management Agency	517110	Miscellaneous	2,202.00
2072	0730		Emergency Management Agency	530100	Equipment	18,500.00
2080	0210		Child Support Enforce Agency	511110	Salaries	4,943,708.00
2080	0210		Child Support Enforce Agency	511210	PERS	692,119.00
2080	0210		Child Support Enforce Agency	511220	FICA	70,210.00
2080	0210		Child Support Enforce Agency	511320	Workers Comp	55,370.00
2080	0210		Child Support Enforce Agency	511340	Health Insurance	1,233,906.00
2080	0210		Child Support Enforce Agency	512110	Contract Services	1,483,918.00
2080	0210		Child Support Enforce Agency	512215	Legal Services	5,000.00
2080	0210		Child Support Enforce Agency	512320	Reimbursement	3,000,000.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2080	0210		Child Support Enforce Agency	515230	Training	15,000.00
2080	0210		Child Support Enforce Agency	515234	Membership & Dues	14,600.00
2080	0210		Child Support Enforce Agency	517040	Public Information	1,000.00
2090	0610		Canine Care & Control	511110	Salaries	1,360,198.00
2090	0610		Canine Care & Control	511110	Salaries(Auditor)	100,000.00
2090	0610		Canine Care & Control	511210	OPERS	190,428.00
2090	0610		Canine Care & Control	511220	FICA	19,723.00
2090	0610		Canine Care & Control	511310	Unemployment Comp	5,000.00
2090	0610		Canine Care & Control	511320	Workers Comp	14,282.00
2090	0610		Canine Care & Control	511340	Health Insurance	303,502.00
2090	0610		Canine Care & Control	511410	Uniforms	6,600.00
2090	0610		Canine Care & Control	512110	Contract Services	111,244.00
2090	0610		Canine Care & Control	512140	Contract Repairs	17,000.00
2090	0610		Canine Care & Control	512210	Professional Services	37,500.00
2090	0610		Canine Care & Control	512320	Reimbursements	1,000.00
2090	0610		Canine Care & Control	514112	Gasoline	12,000.00
2090	0610		Canine Care & Control	514120	Supplies	128,310.00
2090	0610		Canine Care & Control	514124	Other Supplies (Auditor)	33,735.00
2090	0610		Canine Care & Control	514130	Postage	12,500.00
2090	0610		Canine Care & Control	515110	Advertising	24,975.00
2090	0610		Canine Care & Control	515150	Motor Vehicles	45,000.00
2090	0610		Canine Care & Control	515210	Telecommunications	11,050.00
2090	0610		Canine Care & Control	515230	Training	9,000.00
2090	0610		Canine Care & Control	515234	Membership Dues	2,020.00
2090	0610		Canine Care & Control	515250	Liability Insurance	12,775.00
2090	0610		Canine Care & Control	517110	Miscellaneous	8,000.00
2090	0610		Canine Care & Control	530100	Equipment	17,750.00
2100	1730		Hotel Lodging Tax	511110	Salaries	77,176.00
2100	1730		Hotel Lodging Tax	511210	OPERS	10,805.00
2100	1730		Hotel Lodging Tax	511220	FICA	1,120.00
2100	1730		Hotel Lodging Tax	511320	Workers Comp	577.00
2100	1730		Hotel Lodging Tax	511340	Health Insurance	6,035.00
2100	1730		Hotel Lodging Tax	512110	Contract Services	16,000.00
2100	1730		Hotel Lodging Tax	512210	Professional Services	125,000.00
2100	1730		Hotel Lodging Tax	512310	Indirect Cost	7,500.00
2100	1730		Hotel Lodging Tax	512320	Reimbursement	6,285,153.00
2100	1730		Hotel Lodging Tax	514120	Supplies	3,000.00
2100	1730		Hotel Lodging Tax	514130	Postage	100.00
2100	1730		Hotel Lodging Tax	515160	Copying	350.00
2100	1730		Hotel Lodging Tax	515210	Telecommunications	720.00
2100	1730		Hotel Lodging Tax	515230	Training	3,000.00
2100	1730		Hotel Lodging Tax	515234	Membership Dues	750.00
2100	1730		Hotel Lodging Tax	517110	Miscellaneous	5,000.00
2110	3800		Zoo Operating	512001	Settlement Fees	100,000.00
2110	3800		Zoo Operating	512110	Contract Services	5,300,000.00
2115	5210		Law Library	511110	Salaries	186,397.00
2115	5210		Law Library	511210	OPERS	26,096.00
2115	5210		Law Library	511220	FICA	2,703.00
2115	5210		Law Library	511320	Workers Comp	2,088.00
2115	5210		Law Library	511340	Health Insurance	33,302.00
2115	5210		Law Library	512110	Contract Services	14,030.00
2115	5210		Law Library	512140	Contract Repairs	100.00
2115	5210		Law Library	512215	Legal Services	237,000.00
2115	5210		Law Library	514120	Supplies	3,000.00
2115	5210		Law Library	515210	Telecommunications	4,200.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2115	5210		Law Library	515230	Training	1,000.00
2115	5210		Law Library	515250	Liability Insurance	5,380.00
2115	5210		Law Library	517110	Miscellaneous	4,000.00
2115	5210		Law Library	530100	Equipment	1,500.00
2120	3020		Domestic Violence	515110	Advertising	1,000.00
2120	3020		Domestic Violence	517110	Miscellaneous	95,000.00
2121	3030		Indigent Guardianship Fund	511420	Allowances	2,000.00
2121	3030		Indigent Guardianship Fund	511422	Allowances - Mileage	6,500.00
2121	3030		Indigent Guardianship Fund	512210	Professional Services	5,000.00
2121	3030		Indigent Guardianship Fund	513145	Assigned Counsel-Probate Ct	34,500.00
2123	3040		Domestic Relations Ct SPFund	512110	Contract Services	53,000.00
2130	1220		Coroner Lab	511115	Salaries - Officials	65,331.00
2130	1220		Coroner Lab	511210	OPERS	9,146.00
2130	1220		Coroner Lab	511220	FICA	947.00
2130	1220		Coroner Lab	511230	Workers Comp	732.00
2130	1220		Coroner Lab	511420	Allowances	200.00
2130	1220		Coroner Lab	512110	Contract Services	760,000.00
2130	1220		Coroner Lab	512140	Contract Repairs	3,500.00
2130	1220		Coroner Lab	512160	Equipment Lease	5,600.00
2130	1220		Coroner Lab	512320	Reimbursement	8,000.00
2130	1220		Coroner Lab	514112	Gasoline	6,000.00
2130	1220		Coroner Lab	514120	Supplies	90,000.00
2130	1220		Coroner Lab	514121	Office Supplies	7,500.00
2130	1220		Coroner Lab	514130	Postage	6,000.00
2130	1220		Coroner Lab	515130	Motor Vehicle Repairs	4,500.00
2130	1220		Coroner Lab	515210	Telecommunications	25,650.00
2130	1220		Coroner Lab	515234	Dues	9,800.00
2130	1220		Coroner Lab	530100	Equipment	50,000.00
2130	1220		Coroner Lab	546100	Transfers	110,500.00
2131	1230		Toxicology Laboratory	511110	Salaries	325,810.00
2131	1230		Toxicology Laboratory	511210	OPERS	45,613.00
2131	1230		Toxicology Laboratory	511220	FICA	4,724.00
2131	1230		Toxicology Laboratory	511320	Workers Comp	3,649.00
2131	1230		Toxicology Laboratory	511340	Health Insurance	45,591.00
2131	1230		Toxicology Laboratory	512110	Contract Services	20,000.00
2131	1230		Toxicology Laboratory	512140	Contract Repairs	4,000.00
2131	1230		Toxicology Laboratory	514120	Supplies	90,000.00
2131	1230		Toxicology Laboratory	515181	Rent	38,167.00
2131	1230		Toxicology Laboratory	515210	Telecommunications	1,900.00
2131	1230		Toxicology Laboratory	530100	Equipment	153,000.00
2142	1693		Indigent Drivers Alcohol Fund	515220	Medical Claims	100,000.00
2143	1681		Sheriff Policing Springfield	511110	Salaries	215,000.00
2143	1681		Sheriff Policing Springfield	511210	OPERS	35,000.00
2143	1681		Sheriff Policing Springfield	511220	FICA	3,000.00
2143	1681		Sheriff Policing Springfield	511320	Workers Comp	7,000.00
2143	1681		Sheriff Policing Springfield	511340	Health Insurance	40,000.00
2143	1683		Sheriff Policing Springfield S	511110	Salaries	93,100.00
2143	1683		Sheriff Policing Springfield S	511210	OPERS	16,851.00
2143	1683		Sheriff Policing Springfield S	511220	FICA	1,350.00
2143	1683		Sheriff Policing Springfield S	511320	Workers Comp	2,181.00
2143	1683		Sheriff Policing Springfield S	511340	Health Insurance	22,800.00
2143	1684		Sheriff Policing Esc Schools	511110	Salaries	42,450.00
2143	1684		Sheriff Policing Esc Schools	511210	OPERS	7,650.00
2143	1684		Sheriff Policing Esc Schools	511220	FICA	620.00
2143	1684		Sheriff Policing Esc Schools	511320	Workers Comp	988.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2143	1684		Sheriff Policing Esc Schools	511340	Health Insurance	11,400.00
2143	1687		Sheriff Policing - JFS	511110	Salaries	119,152.00
2143	1687		Sheriff Policing - JFS	511210	OPERS	21,156.00
2143	1687		Sheriff Policing - JFS	511220	FICA	1,695.00
2143	1687		Sheriff Policing - JFS	511320	Workers Comp	2,747.00
2143	1687		Sheriff Policing - JFS	511340	Health Insurance	30,394.00
2143	1688		Maumee Transport	511110	Salaries	17,800.00
2143	1688		Maumee Transport	511210	OPERS	3,120.00
2143	1688		Maumee Transport	511220	FICA	250.00
2143	1688		Maumee Transport	511320	Workers Comp	700.00
2143	1688		Maumee Transport	511340	Health Insurance	7,000.00
2143	1688		Maumee Transport	512140	Contract Repairs	330.00
2143	1689		Monclova Policing	511110	Salaries	475,492.00
2143	1689		Monclova Policing	511210	OPERS	78,747.00
2143	1689		Monclova Policing	511220	FICA	6,433.00
2143	1689		Monclova Policing	511320	Workers Comp	12,278.00
2143	1689		Monclova Policing	511340	Health Insurance	119,307.00
2143	1689		Monclova Policing	512110	Contract Services	15,000.00
2143	1689		Monclova Policing	512140	Contract Repairs	10,000.00
2143	1689		Monclova Policing	514112	Fuel	5,000.00
2143	1689		Monclova Policing	514120	Supplies	1,056.00
2143	1694		Sheriff Policing-The Source	511110	Salaries	69,000.00
2143	1694		Sheriff Policing-The Source	511210	OPERS	12,500.00
2143	1694		Sheriff Policing-The Source	511220	FICA	1,001.00
2143	1694		Sheriff Policing-The Source	511320	Workers Comp	1,320.00
2143	1694		Sheriff Policing-The Source	511340	Health Insurance	6,035.00
2143	1695		Toledo Muni Court Security	511110	Salaries	1,440,854.00
2143	1695		Toledo Muni Court Security	511210	OPERS	256,149.00
2143	1695		Toledo Muni Court Security	511220	FICA	20,520.00
2143	1695		Toledo Muni Court Security	511320	Workers Comp	39,276.00
2143	1695		Toledo Muni Court Security	511340	Health Insurance	334,334.00
2143	1695		Toledo Muni Court Security	512140	Contract Repairs	
2143	1695		Toledo Muni Court Security	514112	Fuel	
2143	1696		Sheriff Policing-CSEA	511110	Salaries	61,150.00
2143	1696		Sheriff Policing-CSEA	511210	OPERS	11,070.00
2143	1696		Sheriff Policing-CSEA	511220	FICA	887.00
2143	1696		Sheriff Policing-CSEA	511320	Workers Comp	1,195.00
2143	1696		Sheriff Policing-CSEA	511340	Health Insurance	15,197.00
2144	1691		Concealed Handgun License	511110	Salaries	62,000.00
2144	1691		Concealed Handgun License	511210	PERS	8,200.00
2144	1691		Concealed Handgun License	511220	FICA	900.00
2144	1691		Concealed Handgun License	511320	Wcomp	1,600.00
2144	1691		Concealed Handgun License	511340	Health	15,197.00
2144	1691		Concealed Handgun License	512110	Contract Services	95,000.00
2144	1691		Concealed Handgun License	514120	Supplies	12,000.00
2144	1691		Concealed Handgun License	530700	Software Support & License	
2145	1692		Countywide Communications Syst	511110	Salaries	229,822.00
2145	1692		Countywide Communications Syst	511210	OPERS	32,176.00
2145	1692		Countywide Communications Syst	511220	FICA	3,333.00
2145	1692		Countywide Communications Syst	511320	Workers Comp	2,575.00
2145	1692		Countywide Communications Syst	511340	Health Insurance	21,274.00
2145	1692		Countywide Communications Syst	512110	Contract Services	350,143.00
2145	1692		Countywide Communications Syst	512140	Contract Repairs	812,559.00
2145	1692		Countywide Communications Syst	512180	Contract Projects	20,000.00
2145	1692		Countywide Communications Syst	514112	Gasoline	1,000.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2145	1692		Countywide Communications Syst	514120	Supplies	7,000.00
2145	1692		Countywide Communications Syst	514130	Postage	1,500.00
2145	1692		Countywide Communications Syst	515160	Copying	500.00
2145	1692		Countywide Communications Syst	515210	Telecommunications	3,980.00
2145	1692		Countywide Communications Syst	515230	Training	10,000.00
2145	1692		Countywide Communications Syst	515250	Liability Insurance	15,000.00
2145	1692		Countywide Communications Syst	530100	Equipment	35,000.00
2145	1692		Countywide Communications Syst	530700	Software	5,000.00
2160	1340		Delinquent Foreclosure Treas	511110	Salaries	486,800.00
2160	1340		Delinquent Foreclosure Treas	511210	OPERS	68,500.00
2160	1340		Delinquent Foreclosure Treas	511220	FICA	7,100.00
2160	1340		Delinquent Foreclosure Treas	511320	Workers Comp	5,200.00
2160	1340		Delinquent Foreclosure Treas	511340	Health Insurance	102,000.00
2160	1340		Delinquent Foreclosure Treas	512110	Contract Services	101,000.00
2160	1340		Delinquent Foreclosure Treas	512140	Contract Repairs	8,000.00
2160	1340		Delinquent Foreclosure Treas	512320	Reimbursement	325,000.00
2160	1340		Delinquent Foreclosure Treas	514120	Supplies	8,000.00
2160	1340		Delinquent Foreclosure Treas	514130	Postage	10,000.00
2160	1340		Delinquent Foreclosure Treas	515110	Advertising & Printing	40,000.00
2160	1340		Delinquent Foreclosure Treas	515210	Telecommunications	4,000.00
2160	1340		Delinquent Foreclosure Treas	515230	Training	6,000.00
2160	1340		Delinquent Foreclosure Treas	517110	Miscellaneous	5,000.00
2160	1340		Delinquent Foreclosure Treas	530100	Equipment	5,000.00
2160	1520		Delinquent Foreclosure Pros	511110	Salaries	562,375.00
2160	1520		Delinquent Foreclosure Pros	511210	OPERS	78,733.00
2160	1520		Delinquent Foreclosure Pros	511220	FICA	8,154.00
2160	1520		Delinquent Foreclosure Pros	511320	Workers Comp	6,411.00
2160	1520		Delinquent Foreclosure Pros	511340	Health Insurance	109,287.00
2160	1520		Delinquent Foreclosure Pros	512110	Contract Services	11,000.00
2160	1520		Delinquent Foreclosure Pros	512210	Professional Services	750.00
2160	1520		Delinquent Foreclosure Pros	512320	Re-imbusement	340,000.00
2160	1520		Delinquent Foreclosure Pros	514120	Supplies	7,500.00
2160	1520		Delinquent Foreclosure Pros	514130	Postage	7,500.00
2160	1520		Delinquent Foreclosure Pros	515110	Advertising/Printing	55,000.00
2160	1520		Delinquent Foreclosure Pros	515210	Telecommunications	3,500.00
2160	1520		Delinquent Foreclosure Pros	515230	Training	3,500.00
2160	1520		Delinquent Foreclosure Pros	530100	Equipment	1,500.00
2162	1330		Tax Installment Payment Plan	511110	Salaries	20,000.00
2162	1330		Tax Installment Payment Plan	512110	Contract Services	17,000.00
2162	1330		Tax Installment Payment Plan	514120	Supplies	3,000.00
2162	1330		Tax Installment Payment Plan	514130	Postage	3,000.00
2162	1330		Tax Installment Payment Plan	515110	Advertising & Printing	500.00
2162	1330		Tax Installment Payment Plan	515230	Training	1,500.00
2162	1330		Tax Installment Payment Plan	517110	Miscellaneous	500.00
2180	1910		Superintendent	511110	Salaries	2,372,015.00
2180	1910		Superintendent	511210	OPERS	332,082.00
2180	1910		Superintendent	511220	FICA	34,394.00
2180	1910		Superintendent	511310	Unemployment	4,744.00
2180	1910		Superintendent	511320	Workers Comp	79,462.00
2180	1910		Superintendent	511340	Health Insurance	536,565.00
2180	1910		Superintendent	511422	Allowances - Mileage	5,756.00
2180	1910		Superintendent	512001	Settlement Fees	750,000.00
2180	1910		Superintendent	512120	Contract Svcs - Temp Workers	4,500.00
2180	1910		Superintendent	512155	Maintenance Contracts	589,087.00
2180	1910		Superintendent	512156	Lott Services	2,000.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1910		Superintendent	512158	Other Medical/Therapies	14,000.00
2180	1910		Superintendent	512210	Professional Services	83,000.00
2180	1910		Superintendent	514121	Office Supplies	55,500.00
2180	1910		Superintendent	514185	BDD Kitchen/Food	7,550.00
2180	1910		Superintendent	515110	Advertising & Printing	92,150.00
2180	1910		Superintendent	515181	Rent - Other Buildings	52,000.00
2180	1910		Superintendent	515195	BDD Community Support	10,000.00
2180	1910		Superintendent	515210	Telecommunications	83,000.00
2180	1910		Superintendent	515212	Cell Phone	59,500.00
2180	1910		Superintendent	515231	Conferences	56,860.00
2180	1910		Superintendent	515233	Staff Development	72,300.00
2180	1910		Superintendent	515234	Membership Dues	83,416.00
2180	1910		Superintendent	515236	SAAC Funds	100.00
2180	1910		Superintendent	515250	Liability Insurance	64,273.00
2180	1910		Superintendent	517110	Miscellaneous	6,200.00
2180	1910		Superintendent	530100	Equipment	12,625.00
2180	1910		Superintendent	530150	Other Equipment	200.00
2180	1910		Superintendent	530200	computer equipment	430,950.00
2180	1919		Capital	511110	Salaries	516,437.00
2180	1919		Capital	511210	OPERS	72,301.00
2180	1919		Capital	511220	FICA	7,488.00
2180	1919		Capital	511310	Unemployment	1,033.00
2180	1919		Capital	511320	Workers Comp	17,301.00
2180	1919		Capital	511340	Health Insurance	111,130.00
2180	1919		Capital	511410	Uniforms	2,000.00
2180	1919		Capital	511422	Allowances - Mileage	1,000.00
2180	1919		Capital	512120	Contract Svcs - Temp Workers	5,000.00
2180	1919		Capital	512145	BDD Equipment Repair	250.00
2180	1919		Capital	512146	Building Repairs	75,000.00
2180	1919		Capital	512154	BDD Building Services	10,000.00
2180	1919		Capital	512156	Lott Services	15,000.00
2180	1919		Capital	512158	Other Medical/Therapies	500.00
2180	1919		Capital	512210	Professional Services	50,000.00
2180	1919		Capital	514112	Gasoline	41,000.00
2180	1919		Capital	514121	Office Supplies	500.00
2180	1919		Capital	514124	Other - Supplies	1,100.00
2180	1919		Capital	514185	BDD Kitchen/Food	2,000.00
2180	1919		Capital	514190	Maintenance Supplies	11,000.00
2180	1919		Capital	515110	Advertising & Printing	150.00
2180	1919		Capital	515130	Motor Vehicle Repairs	31,000.00
2180	1919		Capital	515136	BDD Vehicle Parts	8,000.00
2180	1919		Capital	515181	Rent - Other Buildings	5,000.00
2180	1919		Capital	515231	Conferences	5,000.00
2180	1919		Capital	515233	Staff Development	2,500.00
2180	1919		Capital	515234	Membership Dues	1,000.00
2180	1919		Capital	516200	Utilities - Electric	45,000.00
2180	1919		Capital	516300	Utilties - Gas	3,000.00
2180	1919		Capital	516400	Utilites - Water	7,900.00
2180	1919		Capital	517110	Miscellaneous	2,700.00
2180	1919		Capital	530100	Equipment	500.00
2180	1919		Capital	530150	Other Equipment	20,000.00
2180	1919		Capital	530600	Capital Outlay	2,808,000.00
2180	1935		Family & Comm. Support Services	511110	Salaries	5,388,739.00
2180	1935		Family & Comm. Support Services	511210	OPERS	754,424.00
2180	1935		Family & Comm. Support Services	511220	FICA	78,137.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1935		Family & Comm. Support Services	511310	Unemployment	10,777.00
2180	1935		Family & Comm. Support Services	511320	Workers' Comp	180,523.00
2180	1935		Family & Comm. Support Services	511340	Health Insurance	1,724,397.00
2180	1935		Family & Comm. Support Services	511422	Allowances	105,000.00
2180	1935		Family & Comm. Support Services	512120	Contract Services - Temp Svcs	80,000.00
2180	1935		Family & Comm. Support Services	512146	Building Repairs	30,000.00
2180	1935		Family & Comm. Support Services	512154	BDD Building Services	15,000.00
2180	1935		Family & Comm. Support Services	512156	Lott Services	14,000.00
2180	1935		Family & Comm. Support Services	512158	Other Medical/Therapies	500.00
2180	1935		Family & Comm. Support Services	512210	Professional Svcs	126,200.00
2180	1935		Family & Comm. Support Services	514121	Office Supplies	15,000.00
2180	1935		Family & Comm. Support Services	514180	BDD Program Supplies	8,500.00
2180	1935		Family & Comm. Support Services	514185	BDD Kitchen/Food	6,000.00
2180	1935		Family & Comm. Support Services	514190	Maintenance Supplies	30,000.00
2180	1935		Family & Comm. Support Services	515110	Advertising & Printing	5,000.00
2180	1935		Family & Comm. Support Services	515195	BDD Community Support	403,300.00
2180	1935		Family & Comm. Support Services	515231	Conferences	32,200.00
2180	1935		Family & Comm. Support Services	515233	Staff Development	13,000.00
2180	1935		Family & Comm. Support Services	515234	Membership Dues	2,200.00
2180	1935		Family & Comm. Support Services	515236	SAAC Funds	600.00
2180	1935		Family & Comm. Support Services	516200	Utilities - Electric	75,000.00
2180	1935		Family & Comm. Support Services	516300	Utilities - Gas	35,000.00
2180	1935		Family & Comm. Support Services	516400	Utilities - Water	20,000.00
2180	1935		Family & Comm. Support Services	517110	Miscellaneous	500.00
2180	1935		Family & Comm. Support Services	530100	Equipment	8,500.00
2180	1935		Family & Comm. Support Services	530150	Other Equipment	1,500.00
2180	1935		Family & Comm. Support Services	530600	Capital Outlay	75,000.00
2180	1936		Community Inclusion	511110	Salaries	1,314,885.00
2180	1936		Community Inclusion	511210	OPERS	184,084.00
2180	1936		Community Inclusion	511220	FICA	19,066.00
2180	1936		Community Inclusion	511310	Unemployment	2,630.00
2180	1936		Community Inclusion	511320	Workers Comp	44,049.00
2180	1936		Community Inclusion	511340	Health Insurance	356,452.00
2180	1936		Community Inclusion	511422	Allowances - Mileage	10,000.00
2180	1936		Community Inclusion	512149	Contracted Transportation	120,000.00
2180	1936		Community Inclusion	512158	Other Medical/Therapies	1,000.00
2180	1936		Community Inclusion	512159	Self-Determination Contracts	15,000.00
2180	1936		Community Inclusion	512210	Professional Services	5,000.00
2180	1936		Community Inclusion	514121	Office Supplies	1,000.00
2180	1936		Community Inclusion	514124	Other - Supplies	1,000.00
2180	1936		Community Inclusion	514180	BDD Program Supplies	1,700.00
2180	1936		Community Inclusion	514185	BDD Kitchen/Food	500.00
2180	1936		Community Inclusion	515110	Advertising & Printing	1,500.00
2180	1936		Community Inclusion	515195	BDD Community Support	6,000.00
2180	1936		Community Inclusion	515231	Conferences	12,050.00
2180	1936		Community Inclusion	515233	Staff Development	3,250.00
2180	1936		Community Inclusion	515234	Membership Dues	750.00
2180	1936		Community Inclusion	515236	SAAC Funds	500.00
2180	1936		Community Inclusion	530100	Equipment	1,500.00
2180	1937		Family & Quality Assurances	511110	Salaries	2,530,933.00
2180	1937		Family & Quality Assurances	511210	OPERS	354,331.00
2180	1937		Family & Quality Assurances	511220	FICA	36,699.00
2180	1937		Family & Quality Assurances	511310	Unemployment	5,062.00
2180	1937		Family & Quality Assurances	511320	Workers Comp	84,786.00
2180	1937		Family & Quality Assurances	511340	Health Insurance	620,693.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1937		Family & Quality Assurances	511422	Allowances - Mileage	18,000.00
2180	1937		Family & Quality Assurances	512120	Contract Svcs - Temp Workers	1,000.00
2180	1937		Family & Quality Assurances	512158	Other Medical/Therapies	2,000.00
2180	1937		Family & Quality Assurances	512210	Professional Services	56,000.00
2180	1937		Family & Quality Assurances	514121	Office Supplies	15,000.00
2180	1937		Family & Quality Assurances	514124	Other - Supplies	500.00
2180	1937		Family & Quality Assurances	514180	BDD Program Supplies	5,000.00
2180	1937		Family & Quality Assurances	514185	BDD Kitchen/Food	10,000.00
2180	1937		Family & Quality Assurances	515110	Advertising & Printing	10,000.00
2180	1937		Family & Quality Assurances	515195	BDD Community Support	120,000.00
2180	1937		Family & Quality Assurances	515231	Conferences	18,000.00
2180	1937		Family & Quality Assurances	515233	Staff Development	28,000.00
2180	1937		Family & Quality Assurances	515234	Membership Dues	9,000.00
2180	1937		Family & Quality Assurances	515236	SAAC Funds	500.00
2180	1937		Family & Quality Assurances	517110	Miscellaneous	2,500.00
2180	1937		Family & Quality Assurances	530100	Equipment	20,000.00
2180	1952		Vocational Services	511110	Salaries	901,290.00
2180	1952		Vocational Services	511210	OPERS	126,181.00
2180	1952		Vocational Services	511220	FICA	13,069.00
2180	1952		Vocational Services	511310	Unemployment	5,903.00
2180	1952		Vocational Services	511320	Workers Comp	30,193.00
2180	1952		Vocational Services	511340	Health Insurance	278,822.00
2180	1952		Vocational Services	511422	Allowances - Mileage	25,000.00
2180	1952		Vocational Services	512146	Building Repairs	2,000.00
2180	1952		Vocational Services	512156	Lott Services	6,000.00
2180	1952		Vocational Services	512158	Other Medical/Therapies	1,500.00
2180	1952		Vocational Services	514121	Office Supplies	3,000.00
2180	1952		Vocational Services	514124	Other - Supplies	1,000.00
2180	1952		Vocational Services	514180	BDD Program Supplies	300.00
2180	1952		Vocational Services	514185	BDD Kitchen/Food	1,500.00
2180	1952		Vocational Services	514190	Maintenance Supplies	2,000.00
2180	1952		Vocational Services	515110	Advertising & Printing	3,500.00
2180	1952		Vocational Services	515181	Rent - Other Buildings	27,000.00
2180	1952		Vocational Services	515195	BDD Community Support	215,000.00
2180	1952		Vocational Services	515231	Conferences	8,000.00
2180	1952		Vocational Services	515234	Membership Dues	500.00
2180	1952		Vocational Services	515236	SAAC Funds	400.00
2180	1952		Vocational Services	516200	Utilities - Electric	4,000.00
2180	1952		Vocational Services	516300	Utilites - Gas	4,000.00
2180	1952		Vocational Services	516400	Utilites - Water	2,000.00
2180	1952		Vocational Services	517110	Miscellaneous	200.00
2180	1952		Vocational Services	530100	Equipment	1,000.00
2180	1967		Children's Options	511110	Salaries	3,295,251.00
2180	1967		Children's Options	511210	OPERS	461,335.00
2180	1967		Children's Options	511220	FICA	47,781.00
2180	1967		Children's Options	511310	Unemployment	6,591.00
2180	1967		Children's Options	511320	Workers Comp	110,391.00
2180	1967		Children's Options	511340	Health Insurance	910,723.00
2180	1967		Children's Options	511422	Allowances - Mileage	80,000.00
2180	1967		Children's Options	512120	Contract Svcs - Temp Workers	500.00
2180	1967		Children's Options	512145	BDD Equipment Repair	250.00
2180	1967		Children's Options	512156	Lott Services	200.00
2180	1967		Children's Options	512157	Occupational Therapy	103,500.00
2180	1967		Children's Options	512210	Professional Services	30,800.00
2180	1967		Children's Options	514121	Office Supplies	12,500.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1967		Children's Options	514124	Other - Supplies	1,000.00
2180	1967		Children's Options	514180	BDD Program Supplies	20,000.00
2180	1967		Children's Options	514185	BDD Kitchen/Food	1,500.00
2180	1967		Children's Options	514190	Maintenance Supplies	600.00
2180	1967		Children's Options	515110	Advertising & Printing	1,000.00
2180	1967		Children's Options	515181	Rent - Other Buildings	322,976.00
2180	1967		Children's Options	515195	BDD Community Support	450,000.00
2180	1967		Children's Options	515231	Conferences	20,000.00
2180	1967		Children's Options	515233	Staff Development	3,000.00
2180	1967		Children's Options	515234	Membership Dues	1,000.00
2180	1967		Children's Options	515236	SAAC Funds	800.00
2180	1967		Children's Options	517110	Miscellaneous	300.00
2180	1967		Children's Options	530100	Equipment	15,000.00
2180	1967		Children's Options	530150	Other Equipment	300.00
2180	1969		Community Support	511210	PERS	510,000.00
2180	1969		Community Support	512149	Contracted Transportation	500,000.00
2180	1969		Community Support	512159	SELF-DETERMINATION	1,000,000.00
2180	1969		Community Support	515195	BDD Community Support	787,168.00
2180	1969		Community Support	517120	BDD Passthroughs	20,240,000.00
2181	1920		Community BDD (Residential)	512110	Contract Services	20,240,000.00
2183	1995		Gift & Donations	514124	Other - Supplies	150,000.00
2190	3700		Senior Services	512001	Settlement Fees	75,000.00
2190	3700		Senior Services	512110	Contract Services	4,275,000.00
2195	4010		Imagination Station	512001	Settlement Fees	25,000.00
2195	4010		Imagination Station	512110	Contract Services	1,200,000.00
2210	2710		Building Regulations	511110	Salaries	870,024.00
2210	2710		Building Regulations	511210	OPERS	121,803.00
2210	2710		Building Regulations	511220	FICA	12,615.00
2210	2710		Building Regulations	511320	Workers Comp	9,744.00
2210	2710		Building Regulations	511340	Health Insurance	150,407.00
2210	2710		Building Regulations	512110	Contract Services	124,300.00
2210	2710		Building Regulations	512140	Contract Repairs	15,000.00
2210	2710		Building Regulations	512310	Indirect Costs	70,000.00
2210	2710		Building Regulations	512320	Reimbursements	24,000.00
2210	2710		Building Regulations	514112	Gasoline	15,000.00
2210	2710		Building Regulations	514120	Supplies	10,000.00
2210	2710		Building Regulations	514130	Postage	2,100.00
2210	2710		Building Regulations	515110	Advertising/Printing	500.00
2210	2710		Building Regulations	515150	Motor Vehicles	46,141.00
2210	2710		Building Regulations	515210	Telecommunications	7,000.00
2210	2710		Building Regulations	515230	Training	31,000.00
2210	2710		Building Regulations	515234	Membership Dues	1,000.00
2210	2710		Building Regulations	515250	Liability Insurance	15,000.00
2210	2710		Building Regulations	517110	Miscellaneous	1,000.00
2210	2710		Building Regulations	530100	Equipment	1,800.00
2220	2820		Certificate Of Title Fund	511110	Salaries	1,343,692.00
2220	2820		Certificate Of Title Fund	511210	PERS	188,117.00
2220	2820		Certificate Of Title Fund	511220	FICA	19,484.00
2220	2820		Certificate Of Title Fund	511320	Workers Comp	15,049.00
2220	2820		Certificate Of Title Fund	511340	Health Insurance	400,938.00
2220	2820		Certificate Of Title Fund	512110	Contract Services	44,750.00
2220	2820		Certificate Of Title Fund	512140	Contract Repairs	19,000.00
2220	2820		Certificate Of Title Fund	514120	Supplies	72,800.00
2220	2820		Certificate Of Title Fund	514130	Postage	22,500.00
2220	2820		Certificate Of Title Fund	515110	Advertising	22,000.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2220	2820		Certificate Of Title Fund	515160	Copying	500.00
2220	2820		Certificate Of Title Fund	515181	Rent Other Bldgs.	103,000.00
2220	2820		Certificate Of Title Fund	515210	Telecommunications	20,500.00
2220	2820		Certificate Of Title Fund	515230	Training	20,800.00
2220	2820		Certificate Of Title Fund	515234	Memberships	4,000.00
2220	2820		Certificate Of Title Fund	517110	Miscellaneous	151,500.00
2220	2820		Certificate Of Title Fund	530100	Equipment	75,000.00
2220	2820		Certificate Of Title Fund	546100	Transfers	500,000.00
2230	3120		Recorder Equipment	511110	Salaries	41,226.00
2230	3120		Recorder Equipment	511210	OPERS	5,772.00
2230	3120		Recorder Equipment	511220	FICA	598.00
2230	3120		Recorder Equipment	511320	Workers' Comp.	462.00
2230	3120		Recorder Equipment	511340	Health Insurance	15,197.00
2230	3120		Recorder Equipment	512110	Contract Services	43,940.00
2230	3120		Recorder Equipment	512140	Contract Repairs	1,700.00
2230	3120		Recorder Equipment	512180	Contract Projects	100,000.00
2230	3120		Recorder Equipment	514120	Supplies	13,770.00
2230	3120		Recorder Equipment	515230	Training	2,700.00
2230	3120		Recorder Equipment	530100	Equipment - Lease	13,000.00
2240	1130	Q9618	Youth Treatment Center	500000	EXPENDITURES	1,444,815.00
2240	1130	Q9619	Youth Treatment Center	500000	EXPENDITURES	1,444,815.00
2241	1140	Q9901	Reclaim Ohio	500000	EXPENDITURES	3,070,000.00
2241	1140	Q9902	Title IV-E	500000	EXPENDITURES	173,000.00
2241	1140	Q9903	Title IV-E Admin	500000	EXPENDITURES	750,000.00
2242	1150		Juvenile Court Indigent Driver	512110	Contract Services	1,000.00
2253	3440		Administration Of Justice	512110	Contract Services	1,000.00
2253	3440		Administration Of Justice	514120	Supplies	2,000.00
2253	3440		Administration Of Justice	530100	Equipment	1,800.00
2254	3400		Probation Service Fund	511110	Salaries	68,857.00
2254	3400		Probation Service Fund	511210	OPERS	9,640.00
2254	3400		Probation Service Fund	511220	FICA	998.00
2254	3400		Probation Service Fund	511320	Workers Comp.	771.00
2254	3400		Probation Service Fund	511340	Health Insurance	15,197.00
2254	3400		Probation Service Fund	512110	Contract Services	15,000.00
2254	3400		Probation Service Fund	515210	Telecommunications	1,200.00
2254	3400		Probation Service Fund	515230	Training	5,000.00
2254	3400		Probation Service Fund	530100	Equipment	2,000.00
2254	3400		Probation Service Fund	530700	Software Licensing & Support	94,500.00
2260	4710		Family & Children First Cncl	511110	Salaries	142,540.00
2260	4710		Family & Children First Cncl	511210	PERS	19,958.00
2260	4710		Family & Children First Cncl	511220	FICA	2,070.00
2260	4710		Family & Children First Cncl	511320	Workers Comp.	1,598.00
2260	4710		Family & Children First Cncl	511340	Health Insurance	30,335.00
2260	4710		Family & Children First Cncl	511420	Allowances	3,000.00
2260	4710		Family & Children First Cncl	511423	Allowance for Education	6,500.00
2260	4710		Family & Children First Cncl	512156	BDD Lott Services (Shredding)	122.00
2260	4710		Family & Children First Cncl	512310	Indirect Cost-Admin Agent	2,305.00
2260	4710		Family & Children First Cncl	514120	Supplies	1,575.00
2260	4710		Family & Children First Cncl	514121	Office Supplies	1,500.00
2260	4710		Family & Children First Cncl	515110	Adversting & Printing	500.00
2260	4710		Family & Children First Cncl	515160	Copying	1,309.00
2260	4710		Family & Children First Cncl	515181	Rent	9,804.00
2260	4710		Family & Children First Cncl	515210	Telecommunications	1,656.00
2260	4710		Family & Children First Cncl	515211	Desk Phones/Fax	1,140.00
2260	4710		Family & Children First Cncl	515212	Cell Phones	2,411.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2260	4710		Family & Children First Cncl	515213	Pagers (Email)	1,764.00
2260	4710		Family & Children First Cncl	515233	Staff Development	650.00
2260	4710		Family & Children First Cncl	515234	Membership Dues & Subsc	750.00
2260	4710		Family & Children First Cncl	515235	County Training	3,500.00
2260	4710		Family & Children First Cncl	515250	Liability Insurance	1,000.00
2260	4710		Family & Children First Cncl	517080	Annual Audit	1,430.00
2260	4710		Family & Children First Cncl	517110	Miscellaneous	8,996.00
2261	4711	KB001	Family Council Grants	500000	EXPENDITURES	5,183,729.00
2270	1431		Workforce Development Agency	511110	Salaries	810,948.00
2270	1431		Workforce Development Agency	511210	OPERS	113,533.00
2270	1431		Workforce Development Agency	511220	FICA	11,759.00
2270	1431		Workforce Development Agency	511320	Workers Comp	9,027.00
2270	1431		Workforce Development Agency	511340	Health Insurance	165,549.00
2270	1431		Workforce Development Agency	512110	Contract Services	90,080.00
2270	1431		Workforce Development Agency	512310	Indirect Costs	92,000.00
2270	1431		Workforce Development Agency	514120	Supplies	7,000.00
2270	1431		Workforce Development Agency	514130	Postage	300.00
2270	1431		Workforce Development Agency	515110	Advertising/Printing	16,100.00
2270	1431		Workforce Development Agency	515160	Copying	100.00
2270	1431		Workforce Development Agency	515181	Rent	528,000.00
2270	1431		Workforce Development Agency	515194	Public Assistance	2,653,326.00
2270	1431		Workforce Development Agency	515230	Training	12,350.00
2270	1431		Workforce Development Agency	515234	Membership Dues & Subscriptions	5,000.00
2270	1431		Workforce Development Agency	515250	Liability Insurance	3,550.00
2270	1431		Workforce Development Agency	517110	Miscellaneous	5,000.00
2270	1431		Workforce Development Agency	530100	Equipment	22,500.00
2270	1431		Workforce Development Agency	530700	Software	2,500.00
2270	1432		Workforce Developmt-TANF Youth	515194	Public Assistance	4,017,197.00
2280	1760	F0001	Federal Grants	500000	EXPENDITURES	2,000,000.00
2281	1761	Q0001	State Grants	500000	EXPENDITURES	6,000,000.00
2282	1762	M0001	Micellaneous Grants	500000	EXPENDITURES	4,000,000.00
2900	8100		Catch All	517110	Miscellaneous	2,000,000.00
2900	8108		Sick Reserve	515110	Salaries	100,000.00
2900	8129		Data Processing	530100	Equipment	400,000.00
2900	8132		Courthouse Security	512320	Reimbursement	50,000.00
2900	8132		Courthouse Security	530100	Equipment	30,000.00
2900	8136		Common Pleas Special Project	512110	Contract Services	350,000.00
2900	8136		Common Pleas Special Project	515230	Training	20,000.00
2900	8136		Common Pleas Special Project	517110	Miscellaneous	5,000.00
2900	8136		Common Pleas Special Project	530100	Equipment	200,000.00
2900	8137		Juvenile Assistance	512110	Contract Services	20,000.00
2900	8137		Juvenile Assistance	514120	Supplies	4,000.00
2900	8138		Prisoner Support	514120	Supplies	50,000.00
2900	8139		Federal Letf Sheriff	514120	Supplies	10,000.00
2900	8142		Sheriff/Task Force	515110	Salaries	25,000.00
2900	8145		Probate Ct Gen Special Project	512110	Contract Services	20,000.00
2900	8145		Probate Ct Gen Special Project	515110	Advertising and Printing	5,000.00
2900	8145		Probate Ct Gen Special Project	530100	Equipment	33,000.00
2900	8146		Probate Court Business	514120	Supplies	20,000.00
2900	8147		D.R.C. Microfiliming	512110	Contract Services	3,500.00
2900	8147		D.R.C. Microfiliming	512140	Contract Repairs	3,000.00
2900	8147		D.R.C. Microfiliming	514120	Supplies	7,500.00
2900	8147		D.R.C. Microfiliming	517110	Miscellaneous	1,000.00
2900	8147		D.R.C. Microfiliming	530100	Equipment	6,500.00
2900	8149		Computer Research Probate	512215	Legal Services	19,500.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2900	8149		Computer Research Probate	513220	N.O.R.I.S.	6,000.00
2900	8149		Computer Research Probate	515234	Membership Dues	4,500.00
2900	8150		Domestic Rel - Research	512110	Contract Services	2,500.00
2900	8151		Computer Research Ct of Appeal	517110	Miscellaneous	0.00
2900	8152		Computerized Clerk/Ct	514120	Supplies	5,000.00
2900	8152		Computerized Clerk/Ct	517110	Miscellaneous	10,000.00
2900	8152		Computerized Clerk/Ct	530100	Equipment	10,000.00
2900	8152		Computerized Clerk/Ct	530700	Software	250,000.00
2900	8153		Microfilming Clerk/Courts	512140	Contract Repairs	43,000.00
2900	8153		Microfilming Clerk/Courts	514120	Supplies	20,000.00
2900	8153		Microfilming Clerk/Courts	517110	Miscellaneous	6,000.00
2900	8153		Microfilming Clerk/Courts	530700	Software & License	3,000.00
2900	8154		Computer Research Juv Ct	512110	Contract Services	10,000.00
2900	8155		Computerization Juv. Court	512110	Contract Services	0.00
2900	8155		Computerization Juv. Court	530100	Equipment	0.00
2900	8156		Computer Research G.T.D.	530100	Equipment	50,000.00
2900	8157		Computerization of D.R.C.	512140	Contract Repairs	23,500.00
2900	8157		Computerization of D.R.C.	514120	Supplies	500.00
2900	8157		Computerization of D.R.C.	530100	Equipment	2,000.00
2900	8157		Computerization of D.R.C.	530700	Software	1,000.00
2900	8158		Court of Appeals	512140	Contract Repairs	500.00
2900	8158		Court of Appeals	512320	Reimbursement	2,000.00
2900	8158		Court of Appeals	530100	Equipment	700.00
2900	8158		Court of Appeals	530700	Software & License	500.00
2900	8159		Computerize Probate	512110	Contract Services	52,500.00
2900	8159		Computerize Probate	512150	Contract Srvs Other	700.00
2900	8159		Computerize Probate	512210	Professional Services	6,000.00
2900	8159		Computerize Probate	514120	Supplies	7,800.00
2900	8159		Computerize Probate	530700	Software & License	69,000.00
2900	8160		Microfilming Probate	512110	Contract Services	25,000.00
2900	8160		Microfilming Probate	512150	Contract Srvs Other	7,500.00
2900	8160		Microfilming Probate	514120	Supplies	5,000.00
2900	8160		Microfilming Probate	530100	Equipment	8,000.00
2900	8160		Microfilming Probate	530700	Software & License	9,500.00
2900	8161		Microfile Juvenile	512110	Contract Services	0.00
2900	8162		Juv Ct Postage	514130	Postage	20,000.00
2900	8163		Mediation Serv Fees	512110	Contract Services	30,000.00
2900	8167		Mediation Court Costs	512110	Contract Services	40,000.00
2900	8174		Probate Ct Dispute Resol	512215	Legal Services	42,000.00
2900	8175		Children's Visitation	512110	Contract Services	8,000.00
2900	8190		Salisbury/475 Interchange	517100	Levies	0.00
2900	8191		Juvenile Special Projects	512110	Contract Services	20,000.00
2900	8191		Juvenile Special Projects	514120	Supplies	20,000.00
2900	8192		911 Wireless	512110	Contract Services	950,000.00
2900	8194		DV Special Projects	515230	Training	3,000.00
2900	8195		Probate Court Special Projects II	512110	Contract Services	56,000.00
2900	8196		MIDAS Program	511110	Salaries	273,400.00
2900	8196		MIDAS Program	511210	OPERS	38,276.00
2900	8196		MIDAS Program	511220	FICA	3,964.00
2900	8196		MIDAS Program	511320	Workers Comp.	3,117.00
2900	8196		MIDAS Program	511340	Health Insurance	48,388.00
2900	8196		MIDAS Program	512110	Contract Services	94,722.00
2900	8196		MIDAS Program	514120	Supplies	18,263.00
2900	8196		MIDAS Program	515230	Training	1,000.00
2900	8196		MIDAS Program	515250	Liability Insurance	10,125.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2900	8196		MIDAS Program	530100	Equipment	15,000.00
2900	8197		Magistrates Fund	511110	Salaries	252,808.00
2900	8197		Magistrates Fund	511210	OPERS	35,393.00
2900	8197		Magistrates Fund	511220	FICA	3,666.00
2900	8197		Magistrates Fund	511320	Workers Comp.	2,831.00
2900	8197		Magistrates Fund	511340	Health Insurance	60,788.00
2900	8197		Magistrates Fund	512140	Contract Repairs	800.00
2900	8197		Magistrates Fund	514120	Supplies	800.00
2900	8197		Magistrates Fund	514121	Office Supplies	1,000.00
2900	8197		Magistrates Fund	514130	Postage	100.00
2900	8197		Magistrates Fund	515210	Telecommunications	1,700.00
2900	8197		Magistrates Fund	515230	Training	1,500.00
2900	8198		Probate Court Special Projects III	517110	Miscellaneous	75,000.00
2900	8199		CTF Expansion Services	511110	Salaries	420,880.00
2900	8199		CTF Expansion Services	511210	OPERS	58,923.00
2900	8199		CTF Expansion Services	511220	FICA	6,103.00
2900	8199		CTF Expansion Services	511320	Workers Comp.	4,714.00
2900	8199		CTF Expansion Services	511340	Health Insurance	124,371.00
2900	8199		CTF Expansion Services	512110	Contract Services	35,000.00
2900	8199		CTF Expansion Services	512140	Contract Repairs	50,000.00
2900	8199		CTF Expansion Services	514120	Supplies	15,000.00
2900	8199		CTF Expansion Services	515210	Telecommunications	40,000.00
2900	8199		CTF Expansion Services	530100	Equipment	38,884.00
2900	8200		EM Contracts	511110	Salaries	205,256.00
2900	8200		EM Contracts	511210	OPERS	28,736.00
2900	8200		EM Contracts	511220	FICA	2,976.00
2900	8200		EM Contracts	511320	Workers Comp.	2,299.00
2900	8200		EM Contracts	511340	Health Insurance	67,379.00
2900	8200		EM Contracts	512110	Contract Services	298,296.00
2900	8200		EM Contracts	514120	Supplies	333.00
2900	8200		EM Contracts	515210	Telecommunications	1,500.00
3010	1740	DG010	Debt Service	500000	Expenditures	1,209,912.00
3010	1740	DG099	Debt Service	500000	Expenditures	2,729,812.72
3010	1740	DG210	Debt Service	500000	Expenditures	108,650.00
3010	1740	DG211	Debt Service	500000	Expenditures	451,962.50
3010	1740	DG216	Debt Service	500000	Expenditures	1,648,812.52
3010	1740	DG217	Debt Service	500000	Expenditures	1,102,912.50
3010	1740	DG218	Debt Service	500000	Expenditures	789,262.50
3010	1740	DG227	Debt Service	500000	Expenditures	697,260.00
3010	1740	L1376	Debt Service	500000	Expenditures	121,670.00
3010	1740	L1380	Debt Service	500000	Expenditures	128,160.00
3010	1740	L1415	Debt Service	500000	Expenditures	36,555.66
3010	1740	L1539	Debt Service	500000	Expenditures	57,016.75
3010	1740	L1569	Debt Service	500000	Expenditures	23,223.61
3010	1740	L1582	Debt Service	500000	Expenditures	38,250.00
3010	1740	L1613	Debt Service	500000	Expenditures	27,366.26
3010	1740	O0102	Debt Service	500000	Expenditures	78,898.00
3010	1740	O0700	Debt Service	500000	Expenditures	75,050.00
3010	1740	O0710	Debt Service	500000	Expenditures	18,169.34
3010	1740	O0713	Debt Service	500000	Expenditures	119,365.00
3010	1740	O0738	Debt Service	500000	Expenditures	47,700.00
3010	1740	O0758	Debt Service	500000	Expenditures	55,686.39
3010	1740	O0805	Debt Service	500000	Expenditures	77,685.00
3010	1740	O0819	Debt Service	500000	Expenditures	117,447.50
3010	1740	O0844	Debt Service	500000	Expenditures	92,612.50

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
3010	1740	O0871	Debt Service	500000	Expenditures	34,945.75
3010	1740	O1772	Debt Service	500000	Expenditures	71,807.50
3010	1740	O2772	Debt Service	500000	Expenditures	39,806.00
4030	1750	C0099	Capital Improvements	500000	Expenditures	40,000,000.00
4050	1750	C0002	Capital Improvements	500000	Expenditures	7,200,000.00
5010	0540		Sanitary Engineer	511110	Salaries	1,250,000.00
5010	0540		Sanitary Engineer	511120	Labor	1,900,000.00
5010	0540		Sanitary Engineer	511210	OPERS	402,000.00
5010	0540		Sanitary Engineer	511220	FICA	40,000.00
5010	0540		Sanitary Engineer	511310	Unemployment	5,000.00
5010	0540		Sanitary Engineer	511320	Workers Comp	33,000.00
5010	0540		Sanitary Engineer	511340	Health Insurance	537,000.00
5010	0540		Sanitary Engineer	511410	Uniforms	34,000.00
5010	0540		Sanitary Engineer	512110	Contract Services	45,000.00
5010	0540		Sanitary Engineer	512140	Contract Repairs	18,000.00
5010	0540		Sanitary Engineer	512180	Contract Projects	100,000.00
5010	0540		Sanitary Engineer	512210	Professional Services	10,000.00
5010	0540		Sanitary Engineer	512310	Indirect Costs	250,000.00
5010	0540		Sanitary Engineer	514110	Materials	43,000.00
5010	0540		Sanitary Engineer	514112	Gasoline	265,000.00
5010	0540		Sanitary Engineer	514120	Supplies	30,000.00
5010	0540		Sanitary Engineer	514123	Drug Testing	1,000.00
5010	0540		Sanitary Engineer	514125	Equipment	2,000.00
5010	0540		Sanitary Engineer	514130	Postage	7,000.00
5010	0540		Sanitary Engineer	515110	Advertising/Printing	500.00
5010	0540		Sanitary Engineer	515130	Motor Vehicle Repairs	88,000.00
5010	0540		Sanitary Engineer	515150	Motor Vehicles	300,000.00
5010	0540		Sanitary Engineer	515160	Copying	6,000.00
5010	0540		Sanitary Engineer	515210	Telecommunications	1,000.00
5010	0540		Sanitary Engineer	515211	Desk PhonesFax Lines	16,000.00
5010	0540		Sanitary Engineer	515212	Cell Phones	18,000.00
5010	0540		Sanitary Engineer	515230	Training	20,000.00
5010	0540		Sanitary Engineer	515234	Membership Dues	8,000.00
5010	0540		Sanitary Engineer	515250	Liabilty Insurance	70,000.00
5010	0540		Sanitary Engineer	516200	Utilities - Electric	26,000.00
5010	0540		Sanitary Engineer	516300	Utilities - Gas	15,000.00
5010	0540		Sanitary Engineer	516400	Utilities - Water	5,000.00
5010	0540		Sanitary Engineer	517100	Levies - Assessments	1,500.00
5010	0540		Sanitary Engineer	517110	Miscellaneous	1,000.00
5010	0540		Sanitary Engineer	530100	Equipment	20,000.00
5020	0560		Water Operation	512110	Contract Services	265,000.00
5020	0560		Water Operation	512140	Contract Repairs	180,000.00
5020	0560		Water Operation	512210	Professional Services	60,000.00
5020	0560		Water Operation	512310	Indirect Costs	24,000.00
5020	0560		Water Operation	514110	Materials	130,000.00
5020	0560		Water Operation	514112	Gasoline	10,000.00
5020	0560		Water Operation	514120	Supplies	12,000.00
5020	0560		Water Operation	515210	Telecommunications	5,000.00
5020	0560		Water Operation	516200	Utilities - Electric	350,000.00
5020	0560		Water Operation	516300	Utilities - Gas	5,000.00
5020	0560		Water Operation	516400	Utilities - Water	18,000.00
5020	0560		Water Operation	517100	Levies - Assessments	600.00
5020	0560		Water Operation	517110	Miscellaneous	400.00
5021	0561		Water Capital Improve & Debt	512180	Contract Projects	400,000.00
5021	0561		Water Capital Improve & Debt	512320	Reimbursement	514,000.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
5021	0561		Water Capital Improve & Debt	517110	Miscellaneous	1,000.00
5021	0561		Water Capital Improve & Debt	541300	Interest - OWDA	67,000.00
5021	0561		Water Capital Improve & Debt	544100	Principal - OWDA	249,000.00
5021	0561		Water Capital Improve & Debt	544200	Principal - OPWC	70,000.00
5021	0561		Water Capital Improve & Debt	546101	Transfer-Capital Improvement	5,000.00
5022	0562	W0002	Water Projects	500000	Expenditures	2,300,000.00
5030	0550		Wastewater Treatment	511110	Salaries	218,000.00
5030	0550		Wastewater Treatment	511120	Labor	1,274,722.00
5030	0550		Wastewater Treatment	511210	OPERS	172,683.00
5030	0550		Wastewater Treatment	511220	FICA	17,885.00
5030	0550		Wastewater Treatment	511320	Workers Comp	18,000.00
5030	0550		Wastewater Treatment	511340	Health Insurance	385,000.00
5030	0550		Wastewater Treatment	511410	Uniforms	15,500.00
5030	0550		Wastewater Treatment	512110	Contract Services	550,000.00
5030	0550		Wastewater Treatment	512140	Contract Repairs	70,000.00
5030	0550		Wastewater Treatment	512210	Professional Services	30,000.00
5030	0550		Wastewater Treatment	512310	Indirect Costs	150,000.00
5030	0550		Wastewater Treatment	514110	Materials	500,000.00
5030	0550		Wastewater Treatment	514112	Gasoline	12,000.00
5030	0550		Wastewater Treatment	514120	Supplies	7,500.00
5030	0550		Wastewater Treatment	514123	Drug Testing	1,000.00
5030	0550		Wastewater Treatment	514130	Postage	200.00
5030	0550		Wastewater Treatment	515110	Advertising/Printing	1,000.00
5030	0550		Wastewater Treatment	515130	Motor Vehicle Repairs	9,000.00
5030	0550		Wastewater Treatment	515150	Motor Vehicle	35,000.00
5030	0550		Wastewater Treatment	515210	Telecommunications	13,000.00
5030	0550		Wastewater Treatment	515230	Training	10,000.00
5030	0550		Wastewater Treatment	515234	Membership Dues	2,000.00
5030	0550		Wastewater Treatment	515250	Liabilty Insurance	70,000.00
5030	0550		Wastewater Treatment	516200	Utilities - Electric	900,000.00
5030	0550		Wastewater Treatment	516300	Utilities - Gas	45,000.00
5030	0550		Wastewater Treatment	516400	Utilities - Water	45,000.00
5030	0550		Wastewater Treatment	517100	Levies	3,000.00
5030	0550		Wastewater Treatment	517110	Miscellaneous	500.00
5030	0550		Wastewater Treatment	530100	Equipment	10,000.00
5031	0551		Wastewater Capital Improvement	512110	Contract Services	500,000.00
5031	0551		Wastewater Capital Improvement	512180	Contract Projects	500,000.00
5031	0551		Wastewater Capital Improvement	541300	Interest - OWDA	650,000.00
5031	0551		Wastewater Capital Improvement	544100	Principal - OWDA	1,150,000.00
5031	0551		Wastewater Capital Improvement	544200	Principal - OPWC	200,000.00
5032	0553	WW000	WWTP Projects	500000	Expenditures	5,000,000.00
5040	0570		Sewer Operation	512110	Contract Services	600,000.00
5040	0570		Sewer Operation	512140	Contract Repairs	140,000.00
5040	0570		Sewer Operation	512310	Indirect Costs	32,000.00
5040	0570		Sewer Operation	514110	Materials	34,000.00
5040	0570		Sewer Operation	514112	Gasoline	5,000.00
5040	0570		Sewer Operation	514120	Supplies	267,000.00
5040	0570		Sewer Operation	515210	Telecommunications	2,000.00
5040	0570		Sewer Operation	516200	Utilities - Electric	136,000.00
5040	0570		Sewer Operation	516300	Utilities - Gas	3,000.00
5040	0570		Sewer Operation	517100	Levies - Assessments	700.00
5040	0570		Sewer Operation	517110	Miscellaneous	300.00
5041	0571		Sewer Capital Improve & Debt	512160	Equipment - Lease	197,000.00
5041	0571		Sewer Capital Improve & Debt	512180	Contract Projects	80,000.00
5041	0571		Sewer Capital Improve & Debt	512320	Reimbursement	273,000.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
5041	0571		Sewer Capital Improve & Debt	517110	Miscellaneous	1,000.00
5041	0571		Sewer Capital Improve & Debt	541300	Interest - OWDA	89,000.00
5041	0571		Sewer Capital Improve & Debt	544100	Principal - OWDA	171,000.00
5041	0571		Sewer Capital Improve & Debt	544200	Principal - OPWC	230,000.00
5042	0572	S0002	Sewer Projects	500000	Expenditures	4,000,000.00
5050	0530		Solid Waste District	511110	Salaries	615,000.00
5050	0530		Solid Waste District	511210	OPERS	90,000.00
5050	0530		Solid Waste District	511220	FICA	9,000.00
5050	0530		Solid Waste District	511310	Unemployment	500.00
5050	0530		Solid Waste District	511320	Workers Comp	9,200.00
5050	0530		Solid Waste District	511340	Health Insurance	135,000.00
5050	0530		Solid Waste District	512110	Contract Services	898,000.00
5050	0530		Solid Waste District	512140	Contract Repairs	25,000.00
5050	0530		Solid Waste District	512310	Indirect Costs	90,000.00
5050	0530		Solid Waste District	512330	Fees	50.00
5050	0530		Solid Waste District	514112	Gasoline	260,000.00
5050	0530		Solid Waste District	514120	Supplies	26,000.00
5050	0530		Solid Waste District	514123	Drug Testing	1,000.00
5050	0530		Solid Waste District	514130	Postage	500.00
5050	0530		Solid Waste District	515110	Advertising/Printing	20,000.00
5050	0530		Solid Waste District	515130	MV Repairs	200,000.00
5050	0530		Solid Waste District	515150	Motor Vehicles	425,000.00
5050	0530		Solid Waste District	515160	Copying	500.00
5050	0530		Solid Waste District	515181	Rent	15,000.00
5050	0530		Solid Waste District	515210	Telecommunications	20,000.00
5050	0530		Solid Waste District	515230	Training	10,000.00
5050	0530		Solid Waste District	515234	Membership Dues	2,000.00
5050	0530		Solid Waste District	515250	Liabilty Insurance	25,000.00
5050	0530		Solid Waste District	516100	Utilities	25,000.00
5050	0530		Solid Waste District	517100	Levis & Assessments	1,200.00
5050	0530		Solid Waste District	517100	Miscellaneous	10,000.00
5050	0530		Solid Waste District	530100	Equipment	110,000.00
5050	0530		Solid Waste District	541300	Interest - OWDA	40,634.00
5050	0530		Solid Waste District	544100	Principle OWDA	60,279.00
5050	0531		Solid Waste Distirct Contract	512110	Contract Services	9,788,088.00
5060	0420		Parking Facility	512110	Contract Services	150,000.00
5060	0420		Parking Facility	517100	Levies	100,000.00
6010	2520		Central Supply	511110	Salaries	20,311.00
6010	2520		Central Supply	511210	OPERS	2,844.00
6010	2520		Central Supply	511220	FICA	295.00
6010	2520		Central Supply	511320	Workers' Comp	227.00
6010	2520		Central Supply	511340	Health Insurance	7,599.00
6010	2520		Central Supply	512110	Contract Services	11,000.00
6010	2520		Central Supply	512140	Contract Repairs	500.00
6010	2520		Central Supply	514120	Supplies	3,500.00
6010	2520		Central Supply	514130	Postage	457,000.00
6010	2520		Central Supply	515210	Telecommunications	1,100.00
6010	2520		Central Supply	515230	Training	1,000.00
6010	2520		Central Supply	530100	Equipment	1,000.00
6020	2540		Vehicle Maintenance	511110	Salaries	184,994.00
6020	2540		Vehicle Maintenance	511210	OPERS	25,899.00
6020	2540		Vehicle Maintenance	511220	FICA	2,682.00
6020	2540		Vehicle Maintenance	511320	Workers' Comp	1,900.00
6020	2540		Vehicle Maintenance	511340	Health Insurance	48,000.00
6020	2540		Vehicle Maintenance	511410	Uniforms	3,000.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
6020	2540		Vehicle Maintenance	512110	Contract Services	2,500.00
6020	2540		Vehicle Maintenance	512140	Contract Repairs	25,000.00
6020	2540		Vehicle Maintenance	514112	Gasoline	170,000.00
6020	2540		Vehicle Maintenance	514120	Supplies	6,000.00
6020	2540		Vehicle Maintenance	514125	Equipment- Parts	207,000.00
6020	2540		Vehicle Maintenance	515210	Telecommunications	2,700.00
6020	2540		Vehicle Maintenance	515230	Training	1,000.00
6020	2540		Vehicle Maintenance	515250	Liability Insurance	4,000.00
6020	2540		Vehicle Maintenance	517110	Miscellaneous	600.00
6020	2540		Vehicle Maintenance	530100	Equipment	10,000.00
6020	2540		Vehicle Maintenance	530700	Software Inc. Support & License	4,439.00
6030	2530		Telecommunications	511110	Salaries	134,077.00
6030	2530		Telecommunications	511210	OPERS	81,143.00
6030	2530		Telecommunications	511220	FICA	1,944.00
6030	2530		Telecommunications	511320	Workers' Comp	1,506.00
6030	2530		Telecommunications	511340	Health Insurance	31,306.00
6030	2530		Telecommunications	512110	Contract Services	1,800.00
6030	2530		Telecommunications	512180	Contract Projects	65,657.00
6030	2530		Telecommunications	512210	Professional Services	150,000.00
6030	2530		Telecommunications	512310	Indirect Costs	25,000.00
6030	2530		Telecommunications	514120	Supplies	700.00
6030	2530		Telecommunications	515210	Telecommunications	422,100.00
6030	2530		Telecommunications	515230	Training	1,000.00
6030	2530		Telecommunications	530100	Equipment	33,000.00
6040	3220		Self Funded Health Insurance	511110	Salaries	312,288.00
6040	3220		Self Funded Health Insurance	511210	OPERS	43,720.00
6040	3220		Self Funded Health Insurance	511220	FICA	4,528.00
6040	3220		Self Funded Health Insurance	511320	Workers' Comp	3,498.00
6040	3220		Self Funded Health Insurance	511340	Health Insurance	57,661.00
6040	3220		Self Funded Health Insurance	512110	Contract Services	281,000.00
6040	3220		Self Funded Health Insurance	512140	Contract Repair	1,200.00
6040	3220		Self Funded Health Insurance	512170	Admin/Stop Loss	2,010,000.00
6040	3220		Self Funded Health Insurance	512310	Indirect Costs	75,000.00
6040	3220		Self Funded Health Insurance	512330	Fees (PPACA)	20,000.00
6040	3220		Self Funded Health Insurance	514120	Supplies	2,300.00
6040	3220		Self Funded Health Insurance	514130	Postage	13,000.00
6040	3220		Self Funded Health Insurance	515110	Advertising & Printing	7,000.00
6040	3220		Self Funded Health Insurance	515194	Public Assistance	20,000.00
6040	3220		Self Funded Health Insurance	515210	Telecommunications	4,000.00
6040	3220		Self Funded Health Insurance	515220	Medical Claims	30,000,000.00
6040	3220		Self Funded Health Insurance	515230	Training	2,500.00
6040	3220		Self Funded Health Insurance	517110	Miscellaneous	1,000.00
6040	3220		Self Funded Health Insurance	530100	Equipment	15,000.00
6040	3220		Self Funded Health Insurance	530700	Software	5,500.00
6050	3240		Self Funded Dental Insurance	512170	Admin/Stop Loss	75,000.00
6050	3240		Self Funded Dental Insurance	515220	Medical Claims	2,155,000.00
6060	3210		Risk Retention Insurance Fund	511110	Salaries	76,300.00
6060	3210		Risk Retention Insurance Fund	511210	OPERS	10,679.00
6060	3210		Risk Retention Insurance Fund	511220	FICA	1,106.00
6060	3210		Risk Retention Insurance Fund	511320	Workers' Comp	850.00
6060	3210		Risk Retention Insurance Fund	511340	Health Insurance	15,200.00
6060	3210		Risk Retention Insurance Fund	512110	Contract Services	37,000.00
6060	3210		Risk Retention Insurance Fund	512215	Legal Services	227,000.00
6060	3210		Risk Retention Insurance Fund	514120	Supplies	300.00
6060	3210		Risk Retention Insurance Fund	514130	Postage	150.00

2019 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
6060	3210		Risk Retention Insurance Fund	515110	Advertising & Printing	400.00
6060	3210		Risk Retention Insurance Fund	515210	Telecommunications	200.00
6060	3210		Risk Retention Insurance Fund	515225	Risk Claims	500,000.00
6060	3210		Risk Retention Insurance Fund	515230	Training	4,000.00
6060	3210		Risk Retention Insurance Fund	515234	Membership Dues	1,525.00
6060	3210		Risk Retention Insurance Fund	515250	Liabilty Insurance	836,000.00
6060	3210		Risk Retention Insurance Fund	530700	Software	19,000.00
6070	3230		Self Funded Workers Compensati	511110	Salaries	102,000.00
6070	3230		Self Funded Workers Compensati	511210	OPERS	14,500.00
6070	3230		Self Funded Workers Compensati	511220	FICA	1,500.00
6070	3230		Self Funded Workers Compensati	511320	Workers' Comp	1,175.00
6070	3230		Self Funded Workers Compensati	511340	Health Insurance	6,035.00
6070	3230		Self Funded Workers Compensati	512110	Contract Services	125,000.00
6070	3230		Self Funded Workers Compensati	512215	Legal Services	10,000.00
6070	3230		Self Funded Workers Compensati	514120	Supplies	650.00
6070	3230		Self Funded Workers Compensati	514130	Postage	150.00
6070	3230		Self Funded Workers Compensati	515160	Copying	900.00
6070	3230		Self Funded Workers Compensati	515210	Telecommunications	400.00
6070	3230		Self Funded Workers Compensati	515220	Medical Claims	2,500,000.00
6070	3230		Self Funded Workers Compensati	515230	Training	2,800.00
6070	3230		Self Funded Workers Compensati	515234	Memberships	1,100.00
6070	3230		Self Funded Workers Compensati	517110	Miscellaneous	500.00
6070	3230		Self Funded Workers Compensati	530100	Equipment	2,500.00
6080	3250		Self Funded Prescription Drug	512170	Admin/Stop Loss	250,000.00
6080	3250		Self Funded Prescription Drug	515220	Medical Claims	8,650,000.00
Grand Total						483,784,632.00